

FEES AND CHARGES

2017/18

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
1	Charge per day for lunch at day centres - main course	2.70		2.70	3.00		3.00	0.30	11.11%
2	Charge per day for lunch at day centres - pudding	1.00		1.00	1.00		1.00	0.00	0.00%
3	Charge for tea/snacks at day centres	0.50		0.50	0.50		0.50	0.00	0.00%
4	Maximum charge to user per week for home care/daycare	Full Cost of Service			Full Cost of Service				
5	Forecast average unit cost of all home care per hour	14.10		14.10	14.10		14.10	0.00	0.00%
6	Maximum charge per session (day) for day service	Full Cost of Service			Full Cost of Service				
7	Transport	2.00		2.00	2.00		2.00	0.00	0.00%
8	Minimum client contrib for OP long stay res care per week	128.90		128.90	131.48		131.48	2.58	2.00%
9	Minimum charge for adult long stay res care per week 18-24	66.75		66.75	68.08		68.08	1.33	1.99%
10	Minimum charge for adult long stay res care per week 25-59	82.30		82.30	83.95		83.95	1.65	2.00%
12	Administration Fee for Deferred Payment Scheme	495.00		495.00	525.00		525.00	30.00	6.06%

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		£	£	£	£	£	£	£	%
Private Sector Housing Charges									
1	Mandatory Licence of House in Multiple Occupation - up to 6 lettings	850.00		850.00	900.00		900.00	50.00	5.88%
2	Mandatory Licence of House in Multiple Occupation - each additional letting	50.00		50.00	50.00		50.00	0.00	0.00%
3	Improvement Notice	500.00		500.00	550.00		550.00	50.00	10.00%
4	Energy Performance Certificate Enforcement	200.00		200.00	200.00		200.00	0.00	0.00%
5	Immigration Inspection - initial visit	160.00		160.00	175.00		175.00	15.00	9.38%
6	Immigration Inspection - each subsequent visit	60.00		60.00	60.00		60.00	0.00	0.00%
7	Hazard Awareness Notice	500.00		500.00	550.00		550.00	50.00	10.00%
8	Prohibition Order	500.00		500.00	550.00		550.00	50.00	10.00%
9	Emergency Prohibition Order	500.00		500.00	550.00		550.00	50.00	10.00%
10	Remedial Action Notice	500.00		500.00	550.00		550.00	50.00	10.00%
11	Emergency Remedial Action Notice	500.00		500.00	550.00		550.00	50.00	10.00%
12	Demolition Order	500.00		500.00	1,000.00		1,000.00	500.00	100.00%
13	Clearance Area	500.00		500.00	1,000.00		1,000.00	500.00	100.00%
14	Interim Management Order	1,200.00		1,200.00	1,250.00		1,250.00	50.00	4.17%
15	Each additional unit above 6 units	50.00		50.00	50.00		50.00	0.00	0.00%
16	Final Management Order	1,200.00		1,200.00	1,250.00		1,250.00	50.00	4.17%
17	Each additional unit above 6 units	50.00		50.00	50.00		50.00	0.00	0.00%
18	Interim Empty Dwelling Management Order	800.00		800.00	900.00		900.00	100.00	12.50%
19	Final Empty Dwelling Management Order	800.00		800.00	900.00		900.00	100.00	12.50%
20	Works in Default undertaken	30% of cost of works in default		30% of cost of works in default					
21	Court of Protection Assistance (charged per hour)	35.00		35.00	35.00		35.00	0.00	0.00%
22	Monetary Penalty for failure to join an Ombudsman Scheme under the Redress Schemes for Lettings Agency and Property Management Work (England) Order 2014	Up to £5,000		Up to £5,000	Up to £5,000		Up to £5,000		
23	Monetary Penalty for failure to comply with requirement to install smoke or carbon monoxide alarms under The Smoke and Carbon Monoxide Alarm (England) Regulations 2015	Up to £5,000		Up to £5,000	Up to £5,000		Up to £5,000		
24	Interest charged by PSH on outstanding fees	Statutory Interest (8%) + Base Rate		Statutory Interest (8%) + Base Rate					

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2018/19	VAT (20%)	Proposed Gross 2018/19 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
ALLOTMENTS									
The rents for allotment plots within Southend-on-Sea have not had an increase since 1st April 2012. As set out in the current fees and charges the rent for non-concessions is £4.00 per rod. The Allotments Act and our tenancy agreement, require a years notice to be served outside the growing season on all allotment tenants advising of the changes to rents. It is proposed to inform all allotment tenants before the 25th March 2017 that Allotment rents are to be change as set out in the table below from 1st April 2018. These changes to the rents will be the first in five years									
1	Per 5.5m ² (rod) (plus water recharged at current rates)	4.00		4.00	4.50		4.50	0.50	12.50%
2	Per 5.5m ² (rod) (plus water recharged at current rates) – Senior (born before 1 April 1952)	2.00		2.00	2.25		2.25	0.25	12.50%
3	Per 5.5m ² (rod) (plus water recharged at current rates) – Advantage Card C	2.00		2.00	2.25		2.25	0.25	12.50%
4	Per 5.5m ² (rod) (plus water recharged at current rates) – Under 18	2.00		2.00	2.25		2.25	0.25	12.50%
5	Edwards Hall Leisure Garden (plus water recharged at current rates)– Allotments	32.00		32.00	36.00		36.00	4.00	12.50%
6	Edwards Hall Leisure Garden – Allotments (plus water recharged at current rates) - Senior (born before 1 April 1952)	16.00		16.00	18.00		18.00	2.00	12.50%
7	Edwards Hall Leisure Garden - Allotments (plus water recharged at current rates) - Advantage Card C	16.00		16.00	18.00		18.00	2.00	12.50%
8	Edwards Hall Leisure Garden - Allotments (plus water recharged at current rates) - under 18	16.00		16.00	18.00		18.00	2.00	12.50%

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ATHLETICS									
1	Southend Athletics Club - season (2 evenings & Sunday a.m.)	3,056.00		3,056.00	3,120.00		3,120.00	64.00	2.09%
2	SLTC (Monday - Friday half day)	115.00	23.00	138.00	116.67	23.33	140.00	2.00	1.45%
3	SLTC (Monday - Friday evening)	89.17	17.83	107.00	90.83	18.17	109.00	2.00	1.87%
4	SLTC (Weekend, half day rate)	175.83	35.17	211.00	179.17	35.83	215.00	4.00	1.90%
5	SLTC (Per Hour up to Max 2 hours)	29.50	5.90	35.40	30.00	6.00	36.00	0.60	1.69%
6	SLTC (Monday - Friday 1 Hour)	23.50	4.70	28.20	24.00	4.80	28.80	0.60	2.13%
7	SLTC - Flood lights (per hour)	18.33	3.67	22.00	18.75	3.75	22.50	0.50	2.27%
8	SLTC – Equipment (hurdles, high jump, pole vault)	38.33	7.67	46.00	39.17	7.83	47.00	1.00	2.17%
9	SLTC - Pit Area, Hurdles, Misc. (Charges Per Area)	6.58	1.32	7.90	6.67	1.33	8.00	0.10	1.27%
10	SLTC - Casual Adult	3.08	0.62	3.70	3.17	0.63	3.80	0.10	2.70%
11	SLTC - Casual Junior & Concession	1.42	0.28	1.70	1.50	0.30	1.80	0.10	5.88%
BOWLS (PARKS)									
12	Season Ticket 7 day Resident	130.00	26.00	156.00	132.50	26.50	159.00	3.00	1.92%
13	Season Ticket 7 day Resident - Advantage Card C	65.00	13.00	78.00	66.67	13.33	80.00	2.00	2.56%
14	Season Ticket 7 day Resident Senior (born before 1 April 1952)	83.83	16.77	100.60	85.83	17.17	103.00	2.40	2.39%
15	Season Ticket 7 day Resident Senior (born before 1 April 1952) Advantage Card C	41.92	8.38	50.30	42.50	8.50	51.00	0.70	1.39%
16	Season Ticket Non Resident	154.17	30.83	185.00	154.17	30.83	185.00	0.00	0.00%
17	Season Ticket Non Resident (born before 1 April 1952)	118.33	23.67	142.00	118.33	23.67	142.00	0.00	0.00%
50% discount for first time season ticket holder									
18	Season Ticket 7 day Resident	65.00	13.00	78.00	66.67	13.33	80.00	2.00	2.56%
19	Season Ticket 7 day Resident - Advantage Card C	32.50	6.50	39.00	33.33	6.67	40.00	1.00	2.56%
20	Season Ticket 7 day Resident Senior (born before 1 April 1952)	41.92	8.38	50.30	42.50	8.50	51.00	0.70	1.39%
21	Season Ticket 7 day Resident Senior (born before 1 April 1952) Advantage Card C	20.96	4.19	25.15	21.67	4.33	26.00	0.85	3.38%
22	Season Ticket Non Resident	77.08	15.42	92.50	77.08	15.42	92.50	0.00	0.00%
23	Season Ticket Non Resident (born before 1 April 1952)	59.17	11.83	71.00	59.17	11.83	71.00	0.00	0.00%

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Other Bowls Charges									
24	Cadet Season Ticket Resident 16 & under	24.58	4.92	29.50	25.00	5.00	30.00	0.50	1.69%
25	Cadet Season Ticket Resident 16 & under - Advantage Card C	11.83	2.37	14.20	12.08	2.42	14.50	0.30	2.11%
26	Cadet Season Ticket Non Resident 16 & under	35.83	7.17	43.00	35.83	7.17	43.00	0.00	0.00%
27	Per Hour (per person)	3.75	0.75	4.50	3.75	0.75	4.50	0.00	0.00%
28	Per Hour (per person)-Advantage Card AB	3.33	0.67	4.00	3.33	0.67	4.00	0.00	0.00%
29	Per Hour (per person)-Advantage Card C	2.08	0.42	2.50	2.08	0.42	2.50	0.00	0.00%
30	Per Hour 16 and Under (per person)	0.92	0.18	1.10	1.00	0.20	1.20	0.10	9.09%
31	Per Hour 16 and Under (per person) Advantage Card AB	0.92	0.18	1.10	1.00	0.20	1.20	0.10	9.09%
32	Per Hour 16 and Under (per person) Advantage Card C	0.50	0.10	0.60	0.58	0.12	0.70	0.10	16.67%
33	Two Hour Game (Per Person)	6.83	1.37	8.20	7.00	1.40	8.40	0.20	2.44%
34	Two Hour Game (Per Person)- Advantage Card AB	6.25	1.25	7.50	6.42	1.28	7.70	0.20	2.67%
35	Two Hour Game (Per Person)- Advantage Card C	3.42	0.68	4.10	3.50	0.70	4.20	0.10	2.44%
36	Rink hire - Visiting Club (2 hour maximum)	15.33	3.07	18.40	15.67	3.13	18.80	0.40	2.17%
37	County Matches - Visiting Club - No charge								
38	Member of visiting club (per game) (collected by host club)	3.08	0.62	3.70	3.17	0.63	3.80	0.10	2.70%
39	Annual license fee per bowling green (22 weeks)	5,202.00		5,202.00	5,306.00		5,306.00	104.00	2.00%
CRICKET									
40	Cat A (season every Saturday/Sunday)	3,240.00		3,240.00	3,305.00		3,305.00	65.00	2.01%
41	Cat A (season every Saturday/Sunday) with Council pavilion	3,991.00		3,991.00	4,070.00		4,070.00	79.00	1.98%
42	Cat B (season every Saturday/Sunday)	2,052.00		2,052.00	2,093.00		2,093.00	41.00	2.00%
43	Cat A (season every weekday - 1 day)	2,609.00		2,609.00	3,681.00		3,681.00	1,072.00	41.09%
44	Cat A (season every weekday - 1 day) with Council pavilion	2,734.00		2,734.00	2,789.00		2,789.00	55.00	2.01%
45	CAT B (season every weekday - 1 day)	1,384.00		1,384.00	1,412.00		1,412.00	28.00	2.02%
46	Cat A (season every weekday - 1 evening)	1,384.00		1,384.00	1,412.00		1,412.00	28.00	2.02%
47	Cat A (season every weekday - 1 evening) with Council Pavilion	1,394.50		1,394.50	1,422.00		1,422.00	27.50	1.97%
48	Cat B (season every weekday - 1 evening)	903.00		903.00	921.00		921.00	18.00	1.99%
49	Cat A (casual all day - 11.00 a.m.)	162.50	32.50	195.00	165.83	33.17	199.00	4.00	2.05%
50	Cat A (casual all day - 11.00 a.m.) with Council pavilion	170.83	34.17	205.00	174.17	34.83	209.00	4.00	1.95%
51	Cat B (casual all day - 11 a.m.)	128.33	25.67	154.00	130.83	26.17	157.00	3.00	1.95%
52	Cat A (casual half day - 2.00 p.m.)	124.17	24.83	149.00	126.67	25.33	152.00	3.00	2.01%
53	Cat A (casual half day - 2.00 p.m.) with Council pavilion	128.33	25.67	154.00	130.83	26.17	157.00	3.00	1.95%
54	Cat B (casual half day - 2.00 p.m.)	85.83	17.17	103.00	88.33	17.67	106.00	3.00	2.91%
55	Cat A (casual evening - 6.00 p.m.)	62.50	12.50	75.00	63.75	12.75	76.50	1.50	2.00%
56	Cat A (casual evening - 6.00 p.m.) with Council pavilion	68.00	13.60	81.60	69.17	13.83	83.00	1.40	1.72%
57	Cat B (casual evening - 6.00 p.m.)	43.33	8.67	52.00	44.17	8.83	53.00	1.00	1.92%
58	Cat A (casual Sunday & Bank Holiday afternoon)	162.50	32.50	195.00	165.83	33.17	199.00	4.00	2.05%
59	Cat A (casual Sunday & Bank Holiday afternoon) with Council	170.83	34.17	205.00	174.17	34.83	209.00	4.00	1.95%

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60	Cat B (casual Sunday & Bank Holiday afternoon)	137.50	27.50	165.00	140.00	28.00	168.00	3.00	1.82%
61	Cat A (casual Sunday & Bank Holiday all day)	209.17	41.83	251.00	213.33	42.67	256.00	5.00	1.99%
62	Cat A (casual Sunday & Bank Holiday all day) with Council pavilion	128.33	25.67	154.00	130.83	26.17	157.00	3.00	1.95%
63	Cat B (casual Sunday & Bank Holiday all day)	170.83	34.17	205.00	174.17	34.83	209.00	4.00	1.95%
64	Cricket Pitch junior practice (half day)	24.17	4.83	29.00	25.00	5.00	30.00	1.00	3.45%
65	Cat A (Sunday a.m. youth on Saturday wicket)	34.17	6.83	41.00	35.00	7.00	42.00	1.00	2.44%
66	Cat B (Sunday a.m. youth on Saturday wicket)	28.33	5.67	34.00	29.17	5.83	35.00	1.00	2.94%
67	Chalkwell Park artificial wicket (casual)	27.50	5.50	33.00	28.33	5.67	34.00	1.00	3.03%
68	Artificial wicket (season)	1,924.00		1,924.00	1,963.00		1,963.00	39.00	2.03%
GOLF									
69	18 Holes (Monday-Friday)	15.00	3.00	18.00	15.00	3.00	18.00	0.00	0.00%
70	18 Holes (Monday-Friday) Advantage Card AB	13.50	2.70	16.20	13.50	2.70	16.20	0.00	0.00%
71	18 Holes (Monday-Friday) Advantage Card C	12.00	2.40	14.40	12.00	2.40	14.40	0.00	0.00%
72	Twilight (Monday - Friday) 9 holes	7.50	1.50	9.00	7.50	1.50	9.00	0.00	0.00%
73	18 Holes (Saturday, Sunday & Bank Holidays)	18.33	3.67	22.00	18.75	3.75	22.50	0.50	2.27%
74	18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card AB	16.50	3.30	19.80	16.83	3.37	20.20	0.40	2.02%
75	18 Holes (Saturday, Sunday & Bank Holidays)-Advantage Card C	13.33	2.67	16.00	13.58	2.72	16.30	0.30	1.88%
76	Twilight (Saturday, Sunday & Bank Holidays) 9 Holes	9.17	1.83	11.00	9.33	1.87	11.20	0.20	1.82%
77	18 Holes (Monday-Friday Senior)	10.00	2.00	12.00	10.00	2.00	12.00	0.00	0.00%
78	18 Holes (Monday-Friday 18 and Under)	8.33	1.67	10.00	8.33	1.67	10.00	0.00	0.00%
79	18 Holes (Monday-Friday Senior) Advantage Card AB	9.00	1.80	10.80	9.00	1.80	10.80	0.00	0.00%
80	18 Holes (Monday-Friday 18 and Under) Advantage Card AB	7.50	1.50	9.00	7.50	1.50	9.00	0.00	0.00%
81	18 Holes (Monday-Friday Senior) Advantage Card C	8.00	1.60	9.60	8.00	1.60	9.60	0.00	0.00%
82	18 Holes (Monday-Friday 18 and Under) Advantage Card C	6.67	1.33	8.00	6.67	1.33	8.00	0.00	0.00%
83	Twilight 9 Holes (Monday-Friday Senior)	7.50	1.50	9.00	7.50	1.50	9.00	0.00	0.00%
84	Twilight 9 Holes (Monday-Friday 18 and Under)	7.50	1.50	9.00	7.50	1.50	9.00	0.00	0.00%
85	Off Peak (Monday-Friday)	11.67	2.33	14.00	11.67	2.33	14.00	0.00	0.00%
86	Off Peak (Saturday, Sunday & Bank Holidays)	16.67	3.33	20.00	17.08	3.42	20.50	0.50	2.50%
87	Off Peak (Monday - Friday, Senior/ 18 and Under)	7.92	1.58	9.50	8.08	1.62	9.70	0.20	2.11%
88	Lesson Ticket	1.67	0.33	2.00	1.75	0.35	2.10	0.10	5.00%
89	Lesson Ticket (Golf Foundation Under 18)	0.83	0.17	1.00	0.92	0.18	1.10	0.10	10.00%
90	Lesson Ticket (Golf Foundation Under 18)-Advantage Card AB	0.67	0.13	0.80	0.67	0.13	0.80	0.00	0.00%
91	Lesson Ticket (Golf Foundation Under 18)-Advantage Card C	0.50	0.10	0.60	0.50	0.10	0.60	0.00	0.00%
92	Practice Ticket	2.08	0.42	2.50	2.08	0.42	2.50	0.00	0.00%
93	Season Ticket 7 Day Resident	595.00	119.00	714.00	606.67	121.33	728.00	14.00	1.96%
94	Season Ticket 7 Day Resident Advantage Card C	523.33	104.67	628.00	533.33	106.67	640.00	12.00	1.91%
95	Season Ticket 7 Day Non-Resident	653.33	130.67	784.00	653.33	130.67	784.00	0.00	0.00%

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96	Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952)	297.50	59.50	357.00	303.33	60.67	364.00	7.00	1.96%
97	Season Ticket 5 Day Resident before 5.00 pm Senior (born before 1 April 1952) -Advantage Card C	255.00	51.00	306.00	260.00	52.00	312.00	6.00	1.96%
98	Season Ticket 5 Day Non-Resident before 5.00 pm Senior (born before 1 April 1952)	382.50	76.50	459.00	382.50	76.50	459.00	0.00	0.00%
99	Season Ticket 5 Day Resident	402.50	80.50	483.00	410.83	82.17	493.00	10.00	2.07%
100	Season Ticket 5 Day Resident Advantage Card C	358.33	71.67	430.00	365.83	73.17	439.00	9.00	2.09%
101	Season Ticket 5 Day Non-Resident	447.50	89.50	537.00	447.50	89.50	537.00	0.00	0.00%
102	Season Ticket Student Under 18's	71.67	14.33	86.00	73.33	14.67	88.00	2.00	2.33%
103	Locker Rent (per annum)	11.25	2.25	13.50	11.25	2.25	13.50	0.00	0.00%
104	Block Booking for 2 hours	119.17	23.83	143.00	121.67	24.33	146.00	3.00	2.10%
105	Block Booking (home clubs) for 2 hours	40.83	8.17	49.00	41.67	8.33	50.00	1.00	2.04%
106	Tee Reservation (Annual School Championship)	14.58	2.92	17.50	15.00	3.00	18.00	0.50	2.86%
107	Pitch & Putt (per round) Adult	2.58	0.52	3.10	2.67	0.53	3.20	0.10	3.23%
108	Pitch & Putt (per round) Adult Advantage Card AB	2.33	0.47	2.80	2.42	0.48	2.90	0.10	3.57%
109	Pitch & Putt (per round) Adult Advantage Card C	2.08	0.42	2.50	2.17	0.43	2.60	0.10	4.00%
110	Pitch & Putt (per round) Child	1.67	0.33	2.00	1.75	0.35	2.10	0.10	5.00%
111	Pitch & Putt (per round) Child Advantage Card AB	1.50	0.30	1.80	1.58	0.32	1.90	0.10	5.56%
112	Pitch & Putt (per round) Child Advantage Card C	1.33	0.27	1.60	1.42	0.28	1.70	0.10	6.25%

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		£	£	£	£	£	£	£	%
RUGBY									
113	Cat A (Season - Warners/Westbarrow)	2,902.00		2,902.00	2,960.00		2,960.00	58.00	2.00%
114	Cat A (casual)	102.92	20.58	123.50	105.00	21.00	126.00	2.50	2.02%
115	Under 13's – Under 19's on 'Senior Pitch' Sunday Season	1,071.00		1,071.00	1,092.00		1,092.00	21.00	1.96%
116	Under 13's – Under 19's on 'Senior Pitch' Sunday Casual	38.33	7.67	46.00	39.17	7.83	47.00	1.00	2.17%
117	Mini Rugby – on Senior Pitches	165.00		165.00	168.00		168.00	3.00	1.82%
FOOTBALL									
118	Cat A (season 28 weeks - weekday)	1,711.00		1,711.00	1,745.00		1,745.00	34.00	1.99%
119	Cat B (season 28 weeks - weekday)	1,104.00		1,104.00	1,126.00		1,126.00	22.00	1.99%
120	Cat C (season 28 weeks - weekday)	1,032.00		1,032.00	1,053.00		1,053.00	21.00	2.03%
121	Cat A (season 28 weeks - Saturday/Sunday)	2,011.00		2,011.00	2,051.00		2,051.00	40.00	1.99%
122	Cat B (season 28 weeks - Saturday/Sunday)	1,356.00		1,356.00	1,383.00		1,383.00	27.00	1.99%
123	Cat C (season 28 weeks - Saturday/Sunday)	1,131.00		1,131.00	1,154.00		1,154.00	23.00	2.03%
124	Cat A (casual)	92.50	18.50	111.00	94.17	18.83	113.00	2.00	1.80%
125	Cat B (casual)	55.42	11.08	66.50	56.50	11.30	67.80	1.30	1.95%
126	Cat C (casual)	42.50	8.50	51.00	43.33	8.67	52.00	1.00	1.96%
127	Youth Commemoration/Jones Memorial Grounds (season - under 18)	703.00		703.00	717.00		717.00	14.00	1.99%
128	Youth Commemoration/Jones Memorial Grounds (casual- under 18)	35.00	7.00	42.00	35.67	7.13	42.80	0.80	1.90%
129	Youth Commemoration/Jones Memorial Grounds (season - under 16)	642.00		642.00	655.00		655.00	13.00	2.02%
130	Youth Commemoration/Jones Memorial Grounds (casual- under 16)	25.50	5.10	30.60	26.00	5.20	31.20	0.60	1.96%
131	Youth Commemoration/Jones Memorial Grounds (season - under 11)	325.00		325.00	332.00		332.00	7.00	2.15%
132	Youth Commemoration/Jones Memorial Grounds (casual - under 11)	12.50	2.50	15.00	12.92	2.58	15.50	0.50	3.33%
133	Southchurch Park Arena (Southend Manor) Season and training	5,169.00		5,169.00	5,272.00		5,272.00	103.00	1.99%
134	Mini soccer (season 28 weeks)	325.00		325.00	332.00		332.00	7.00	2.15%
135	Casual	12.50	2.50	15.00	12.92	2.58	15.50	0.50	3.33%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
SYNTHETIC PITCH- WARNERS PARK									
136	Pitch per hour	49.17	9.83	59.00	50.00	10.00	60.00	1.00	1.69%
137	Floodlighting per hour	11.25	2.25	13.50	11.50	2.30	13.80	0.30	2.22%
TENNIS (Outdoor Courts Priory and Chalkwell)									
138	Annual Pass per household	23.33	4.67	28.00	TBC		TBC		
139	Annual Pass per household Advantage Card A,B,C	21.25	4.25	25.50	TBC		TBC		
PARK OR SITE EVENT HIRE									
140	Charity and Community Small	64.00		64.00	65.00		65.00	1.00	1.56%
141	Charity and Community Medium	89.00		89.00	91.00		91.00	2.00	2.25%
142	Charity and Community Large	125.00		125.00	127.50		127.50	2.50	2.00%
143	Commercial Small	287.00		287.00	293.00		293.00	6.00	2.09%
144	Commercial Medium	572.00		572.00	584.00		584.00	12.00	2.10%
145	Commercial Large	1,144.50		1,144.50	1,167.00		1,167.00	22.50	1.97%
146	Standpipe for Small Event	19.00		19.00	20.00		20.00	1.00	5.26%
147	Standpipe for Medium Event	37.00		37.00	38.00		38.00	1.00	2.70%
148	Standpipe for Large Event	59.00		59.00	60.00		60.00	1.00	1.69%
OTHER EVENTS									
149	Bandstand -Priory Park 2 hour performance and 2 hour set up fee	104.00		104.00	108.00		108.00	4.00	3.85%
150	Outdoor Fitness Classes Annual Permit	156.00		156.00	165.00		165.00	9.00	5.77%
151	Partnership events with the council free of charge								

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge		
		£	£	£	£	£	£	£	%	
MISCELLANEOUS										
152	Key deposit (refundable)	10.00		10.00	10.00		10.00	0.00	0.00%	
153	Donated Trees	156.00		156.00	159.00		159.00	3.00	1.92%	
154	Plaque for Donated Item	131.00		131.00	134.00		134.00	3.00	2.29%	
155	Plaque for Donated Items - Advantage Card ABC	118.00		118.00	120.00		120.00	2.00	1.69%	
156	Donated Wooden Seats & Plaques	809.00		809.00	825.00		825.00	16.00	1.98%	
157	Donated Wooden Seats & Plaques Advantage Card ABC	729.00		729.00	744.00		744.00	15.00	2.06%	
158	Donated Metal Seats & Plaques	927.00		927.00	946.00		946.00	19.00	2.05%	
159	Donated Metal Seats & Plaques Advantage Card ABC	834.00		834.00	850.00		850.00	16.00	1.92%	
160	Donated Seats – Cliffs Gardens & Prittlewell Square	1,025.00		1,025.00	1,046.00		1,046.00	21.00	2.05%	
161	Donated Seats – Cliffs Gardens & Prittlewell Square Advantage Card ABC	923.00		923.00	942.00		942.00	19.00	2.06%	
158	Donated Seat and Plaque - Rustic Bench	1,224.00		1,224.00	1,249.00		1,249.00	25.00	2.04%	
159	Donated Seat and Plaque - Rustic Bench Advantage Card ABC	1,112.00		1,112.00	1,134.00		1,134.00	22.00	1.98%	
SPONSORED ITEMS										
160	Play equipment, sculpture, flower beds, shrubs, specimen tree planting - by negotiation									
ADVANTAGE CARDS										
161	Advantage Card: Resident Adult Category A	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%	
162	Resident Under 17/Senior (born before 1 April 1952)/Student Category B	2.50	0.50	3.00	2.50	0.50	3.00	0.00	0.00%	
163	Resident Adult Low Income Category C	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%	
164	Resident Under 17/Senior (born before 1 April 1952)/Student Low Income Category C	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%	
165	Family (1 adult, all children) Category A	7.50	1.50	9.00	7.50	1.50	9.00	0.00	0.00%	
166	Family (2 adults, all children) Category A	10.00	2.00	12.00	10.00	2.00	12.00	0.00	0.00%	
ACCESS GATES										
167	Access Gate Licence (5 years) for gate from private property onto	36.00		36.00	37.00		37.00	1.00	2.78%	
FLORISTRY										
168	All Arrangements	Each order based on current market price of cut flowers at time of sale.								

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
MUSEUM – SERVICE FEES									
Venue Hire - Priory & Southchurch									
169	Commercial Organisation per 4 hour session (6pm – 10pm)	459.00		459.00	500.00		500.00	41.00	8.93%
170	Voluntary Sector / Charity per 4 hour session (6pm – 10pm)	408.00		408.00	416.00		416.00	8.00	1.96%
171	Additional Hour 10pm - 11:30pm	153.00		153.00	160.00		160.00	7.00	4.58%
172	Central Museum and Beecroft Art Gallery - Weekdays cultural, educational & charitable purposes, per hour (or part)	21.00		21.00	25.00		25.00	4.00	19.05%
173	One Mayoral Charity Function Per Annum – Free of Charge.								
Weddings/Civic Ceremonies (Southchurch Hall)									
185	Tues, Wed, Thur	385.00		385.00	400.00		400.00	15.00	3.90%
186	Saturdays	560.00		560.00	600.00		600.00	40.00	7.14%
Weddings/Civil Ceremonies (Priory)									
187	Tues, Wed, Thur before 18:00 hrs	975.00		975.00	975.00		975.00	0.00	0.00%
188	Tues, Wed, Thur 18:00 to 22:00 hrs	1,250.00		1,250.00	1,300.00		1,300.00	50.00	4.00%
189	Friday & Saturday before 18:00 hrs	1,250.00		1,250.00	1,500.00		1,500.00	250.00	20.00%
190	Friday & Saturday 18:00 to 22:00 hrs	2,050.00		2,050.00	2,100.00		2,100.00	50.00	2.44%
190	Deposit	50.00		50.00	150.00		150.00	100.00	200.00%
Beecroft Art Gallery Fees									
191	Lecture Theatre (<i>Commercial organisations and Public Meetings held by Political Parties – per hour</i>)	40.80		40.80	42.00		42.00	1.20	2.94%
192	Lecture Theatre (<i>Other organisations and Non-Public Meetings of Political Parties – per hour</i>)	25.50		25.50	26.00		26.00	0.50	1.96%
193	Private View - first 2 hours	76.50		76.50	77.00		77.00	0.50	0.65%
194	Private view - subsequent hours per hour				27.00		27.00	27.00	NEW
195	Sale of works commission (30%)								
196	Open exhibition entry fee, 1 work	6.10		6.10	7.00		7.00	0.90	14.75%
197	Open exhibition entry fee, 2 works	11.20		11.20	12.00		12.00	0.80	7.14%
198	Open exhibition entry fee, 3 works	15.30		15.30	16.00		16.00	0.70	4.58%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Planaterium Fees									
199	Single Adult	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
200	Single Child/OAP	3.33	0.67	4.00	3.33	0.67	4.00	0.00	0.00%
201	Family Ticket (2 adults & 3 children)	13.33	2.67	16.00	13.33	2.67	16.00	0.00	0.00%
202	Groups (10 or more) Adult	3.42	0.68	4.10	3.42	0.68	4.10	0.00	0.00%
203	Groups (10 or more) Child	2.50	0.50	3.00	2.50	0.50	3.00	0.00	0.00%
204	Evening Booking Surcharge (for groups)					Market Rate			
Other Charges									
205	General Admissions - Free		No Charge			No Charge			
206	Special exhibitions & events (including Sundays)		Market Rate			Market Rate			
207	General Museum Enquiries (in-depth enquiries which requires substantial staff input)				21.25	4.25	25.50	25.50	NEW
Education Fees									
208	School group single session or planetarium per child	3.00		3.00	4.00		4.00	1.00	33.33%
209	School group two session per child (1 handling activity & Planetarium)	4.00		4.00	4.50		4.50	0.50	12.50%
210	School group three session per child (1 handling activity, Planetarium & Walk)	4.90		4.90	5.50		5.50	0.60	12.24%
211	School loans, per 3 boxes per month		Market Rate			Market Rate			
212	School Outreach -Single Session per child plus travelling fee - £20	3.00		3.00	4.00		4.00	1.00	33.33%
213	School Outreach - Two session per child plus travelling fee -£20	4.00		4.00	7.00		7.00	3.00	75.00%
214	School Outreach -Three session per child plus travelling fee - £20	4.90		4.90	9.00		9.00	4.10	83.67%
215	Guided Walks				5.00		5.00	5.00	NEW
CHARGES FOR PHOTOGRAPHY									
216	Computer Database photos (SID) printouts – per image		Market Rate			Market Rate			
217	A4 printout from SID – per image on photographic paper		Market Rate			Market Rate			
218	Scanned images on CD from originals – per image		Market Rate			Market Rate			

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
PHOTOGRAPHIC REPRODUCTION CHARGES- COMMERCIAL									
219	For book jackets/covers			Market Rate			Market Rate		
220	For book/magazine illustrations			Market Rate			Market Rate		
Cliff Lift Return Journey									
221	Adult	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%
222	Child / Concession	0.42	0.08	0.50	0.42	0.08	0.50	0.00	0.00%
223	Family Ticket (5 people, min 1 child)	2.08	0.42	2.50	2.08	0.42	2.50	0.00	0.00%
LIBRARY SERVICE FEES									
Reservations – each item reserved on adult ticket									
224	Charge for obtaining items not on ELAN and not suitable for purchase	2.80		2.80	3.00		3.00	0.20	7.14%
Charges for searches by staff: Time spent reporting the results of a search will be charged in addition to time spent searching.									
225	General Enquiries	21.25	4.25	25.50	21.25	4.25	25.50	0.00	0.00%
226	Family History,Census & Parish Register Enquiries - Charges equivalent to those made by ERO - Chelmsford								
Fines – Books, Compact Discs and Cassettes									
227	Charge for each day issuing library is open	0.15		0.15	0.20		0.20	0.05	33.33%
228	Maximum Charge for each loan (a renewal is a new loan)	6.00		6.00	10.00		10.00	4.00	66.67%
Recorded Sound									
229	Music: Compact Disc hire (3 week loan)	1.10		1.10	1.10		1.10	0.00	0.00%
230	Audio Books: Adults: 1 or 2 cassettes/CD's (3 week loan)	1.10		1.10	1.10		1.10	0.00	0.00%
231	Adults: 3 to 7 cassettes/CD's (3 week loan)	1.60		1.60	1.60		1.60	0.00	0.00%
232	Adults: 8 or more cassettes/CD's (3 week loan)	1.60		1.60	1.60		1.60	0.00	0.00%
233	All spoken word for children Free of Charge								
234	Language Courses: Single item for 3 weeks	1.10		1.10	1.10		1.10	0.00	0.00%
235	Multiple sets for 12 weeks	3.10		3.10	3.10		3.10	0.00	0.00%
DVD									
236	Feature Films Hire (DVD1): Each item/week	2.50		2.50	2.50		2.50	0.00	0.00%
237	Overdue: Item/week	2.50		2.50	2.50		2.50	0.00	0.00%
238	Maximum charge (10 weeks)	31.00		31.00	31.00		31.00	0.00	0.00%
239	Children's Fiction Video Hire (DVDC):								

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		£	£	£	£	£	£	£	%
240	Each item/week	2.00		2.00	2.00		2.00	0.00	0.00%
241	Overdue: Item/week	2.00		2.00	2.00		2.00	0.00	0.00%
242	Maximum charge (10 weeks)	25.00		25.00	25.00		25.00	0.00	0.00%
243	Non-Fiction Video Hire (DVD2):								
244	Each item/week	2.00		2.00	2.00		2.00	0.00	0.00%
245	Overdue: Item/week	2.00		2.00	2.00		2.00	0.00	0.00%
246	Maximum charge (10 weeks)	25.00		25.00	25.00		25.00	0.00	0.00%
	CD-ROM								
247	CD-ROM Hire: Each item/3 weeks	2.10		2.10	2.10		2.10	0.00	0.00%
	Music Sets and Play Sets(Essex CC Charges)								
248	Music Set hire per 4 weeks (or part of 4 weeks)								
249	Vocal scores (per score)	0.50		0.50	0.50		0.50	0.00	0.00%
250	Sheets – per set	3.00		3.00	3.00		3.00	0.00	0.00%
251	Chamber Music (3 or more parts)	3.00		3.00	3.00		3.00	0.00	0.00%
252	Orchestral set	6.00		6.00	6.00		6.00	0.00	0.00%
253	Play sets hire (3 – 15 copies)	2.50		2.50	2.50		2.50	0.00	0.00%
	Damaged or Lost Items = Admin Fee plus Replacement Cost (If no replacement cost can be found, cost will be determined by Group Manager)								
254	Admin fee	3.20		3.20	3.55		3.55	0.35	10.94%
252	Photocopies					Market Rate			

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
	Fax								
253	Outgoing: First page: UK & Europe	1.75	0.35	2.10	1.83	0.37	2.20	0.10	4.76%
254	Additional page	0.87	0.17	1.04	0.92	0.18	1.10	0.06	5.77%
255	First page: rest of world	2.63	0.53	3.16	2.67	0.53	3.20	0.04	1.27%
256	Additional page	1.31	0.26	1.57	1.33	0.27	1.60	0.03	1.91%
257	Faxes to ships	13.13	2.63	15.76	13.33	2.67	16.00	0.24	1.52%
258	Incoming: Each	0.87	0.17	1.04	0.92	0.18	1.10	0.06	5.77%
259	Admin charge where 'Free fax' numbers are used	1.84	0.37	2.21	2.50	0.50	3.00	0.79	35.75%
260	Print-Outs and disc copies						Market Rate		
	Premises Hire								
	<i>Commercial organisations and Public Meetings held by Political Parties – per hour</i>								
261	Meetings Room	40.80		40.80	42.00		42.00	1.20	2.94%
	<i>Other organisations and Non-Public Meetings of Political Parties – per hour</i>								
262	Meetings Room	20.00		20.00	21.00		21.00	1.00	5.00%
	<i>Ancillary Equipment (where available) – per hour</i>								
263	Cine/Slide/OHP Projector	5.67	1.13	6.80	7.00	1.40	8.40	1.60	23.53%
264	Carousel Projector/Back Projector	5.67	1.13	6.80	7.00	1.40	8.40	1.60	23.53%
265	Compact Disc/Cassette Machines	5.67	1.13	6.80	7.00	1.40	8.40	1.60	23.53%
266	TV/Video	5.67	1.13	6.80	7.00	1.40	8.40	1.60	23.53%
267	PC Projector	15.83	3.17	19.00	20.00	4.00	24.00	5.00	26.32%
	Foyer								
268	Table and 2 chairs for consultations(inc Council Departments)/clinics etc.per day or part	22.00		22.00	25.00		25.00	3.00	13.64%
	<i>Display board and table by ground floor exhibition area</i>								
269	Artists and other profit making organisations per week	27.10		27.10	28.00		28.00	0.90	3.32%
270	Charities - (non profit making) per week	12.20		12.20	12.20		12.20	0.00	0.00%
271	Strategic Partners on mutual projects - Free								

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Displays – per week									
272	Up to 75 sq. m	25.00		25.00	25.00		25.00	0.00	0.00%
273	Over 75 sq.m	44.00		44.00	44.00		44.00	0.00	0.00%
Exhibitions									
274	Display screens: Deposit	143.00		143.00	143.00		143.00	0.00	0.00%
275	Weekly hire per set	81.60		81.60	85.00		85.00	3.40	4.17%
276	Display cases or shop window displays- By Agreement								
Exhibition Space:									
<i>Exhibition of works or crafts by individual artists and craftsmen – min period of hire: 1 week - 30% or standard fee</i>									
277	Standard Fee: Forum – ½ area	40.80		40.80	42.00		42.00	1.20	2.94%
278	Standard Fee: Forum – ½ area	71.40		71.40	75.00		75.00	3.60	5.04%
279	Forum – whole area	107.00		107.00	125.00		125.00	18.00	16.82%
280	Other Libraries	30.60		30.60	35.00		35.00	4.40	14.38%
281	Private Views: First 2 hours	76.50		76.50	77.00		77.00	0.50	0.65%
282	Subsequent hours – per hour	27.00		27.00	30.00		30.00	3.00	11.11%
Internet									
283	First hour Free (additional 1 hour for Universal Credit holders if no paying customers waiting)								
284	Subsequent hours – per hour	1.25	0.25	1.50	1.25	0.25	1.50	0.00	0.00%
Talks									
285	Community groups	15.00		15.00	15.00		15.00	0.00	0.00%
FOCAL POINT GALLERY									
Education Fees									
286	Art Classes	7.00		7.00	7.50		7.50	0.50	7.14%
287	Art Classes (10 sessions)	63.00		63.00	65.00		65.00	2.00	3.17%
288	Art Classes Siblings	5.00		5.00	5.50		5.50	0.50	10.00%
289	Art Classes Advantage Card holders	5.00		5.00	6.75		6.75	1.75	35.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Pier Charges									
Advantage Card discounts apply. Details are available at point of sale.									
Pier Royal Pavillion									
1	Full day hire - Mon to Wed (hire includes rail tickets for all of your group)	1,000.00		1,000.00	1,200.00		1,200.00	200.00	20.00%
2	Full day hire - Thur to Sun (hire includes rail tickets for all of your group)	2,500.00		2,500.00	2,600.00		2,600.00	100.00	4.00%
Artists Studio									
3	Mon - Wed during normal pier hours	100.00		100.00	100.00		100.00	0.00	0.00%
4	Thur - Sun during normal pier hours	250.00		250.00	250.00		250.00	0.00	0.00%
All internal bookings for Royal Pavilion - Details on request									
Pier Entry (Walking Only)									
5	Winter (no concessions)	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%
6	Summer	1.67	0.33	2.00	1.67	0.33	2.00	0.00	0.00%
7	Summer Child / Concessions	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%
Pier Train Single (includes Pier Entry)									
8	Adult	3.33	0.67	4.00	3.75	0.75	4.50	0.50	12.50%
9	Child / concession	1.83	0.37	2.20	1.88	0.37	2.25	0.04	2.05%
10	Family (5 people min two children)	8.75	1.75	10.50	9.38	1.87	11.25	0.74	7.10%
Pier train return									
11	Adult	3.75	0.75	4.50	4.17	0.83	5.00	0.50	11.11%
12	Child / concession	2.08	0.42	2.50	2.08	0.42	2.50	0.00	0.00%
13	Family (5 people min two children)	9.58	1.92	11.50	10.42	2.08	12.50	1.00	8.70%
14	Attendance Support to Families Scattering Ashes				10.00		10.00	10.00	NEW
All day rate									
Return as many times on the day train / walk									
15	Adult	5.42	1.08	6.50	5.83	1.17	7.00	0.50	7.69%
16	Concession	2.75	0.55	3.30	2.92	0.58	3.50	0.20	6.06%
17	Family	13.33	2.67	16.00	15.00	3.00	18.00	2.00	12.50%
Joining visiting ship									
18	As above rates with 20% discount								
19	Inclusive add on to theatre performance	2.50	0.50	3.00	2.50	0.50	3.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Pier Fishing									
20	Adult	5.42	1.08	6.50	5.83	1.17	7.00	0.50	7.69%
21	Child / concession	3.75	0.75	4.50	2.92	0.58	3.50	(1.00)	-22.22%
22	Any age one way only (licensed angling boat)	2.50	0.50	3.00	2.92	0.58	3.50	0.50	16.67%
Pier fishing season tickets									
23	Adult day	66.67	13.33	80.00	70.83	14.17	85.00	5.00	6.25%
24	Concession day	33.33	6.67	40.00	35.42	7.08	42.50	2.50	6.25%
25	Adult night	54.17	10.83	65.00	70.83	14.17	85.00	20.00	30.77%
26	Concession night	29.17	5.83	35.00	35.42	7.08	42.50	7.50	21.43%
27	Adult Anytime	116.67	23.33	140.00	125.00	25.00	150.00	10.00	7.14%
28	Concession anytime	58.33	11.67	70.00	62.50	12.50	75.00	5.00	7.14%
Pier season tickets (daytime only)									
33	Adult	66.67	13.33	80.00	70.83	14.17	85.00	5.00	6.25%
34	Concession	33.33	6.67	40.00	35.42	7.08	42.50	2.50	6.25%
Pier head berthing									
Private craft									
35	Up to 40 ft (12.2M)	20.83	4.17	25.00	20.83	4.17	25.00	0.00	0.00%
36	Up to 50 ft (15.2M)	37.50	7.50	45.00	37.50	7.50	45.00	0.00	0.00%
37	Over 50 ft (15.2M)	70.83	14.17	85.00	70.83	14.17	85.00	0.00	0.00%
Licensed passenger vessels									
38	Capacity 1-49 passengers (per visit)	37.50	7.50	45.00	37.50	7.50	45.00	0.00	0.00%
39	50+ passengers (per visit)	70.83	14.17	85.00	70.83	14.17	85.00	0.00	0.00%
40	Angling vessel embarking or disembarking passengers (per occasion)	45.83	9.17	55.00	45.83	9.17	55.00	0.00	0.00%
41	Annual License for licensed angling vessel	87.50	17.50	105.00	87.50	17.50	105.00	0.00	0.00%
Foreshore charges									
moorings									
42	Two tree island	191.67	38.33	230.00	191.67	38.33	230.00	0.00	0.00%
43	PLA Two tree	291.67	58.33	350.00	291.67	58.33	350.00	0.00	0.00%
44	Hadleigh Ray	208.33	41.67	250.00	208.33	41.67	250.00	0.00	0.00%
45	Running moorings	70.83	14.17	85.00	70.83	14.17	85.00	0.00	0.00%
46	Dinghy racks	33.33	6.67	40.00	33.33	6.67	40.00	0.00	0.00%
47	Two tree island lockers	45.83	9.17	55.00	45.83	9.17	55.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge		
		£	£	£	£	£	£	£	%	
Other foreshore charges										
48	Motor boat / PWC casual launching	29.17	5.83	35.00	31.67	6.33	38.00	3.00	8.57%	
49	Sailing / rowing / casual launch	12.50	2.50	15.00	14.17	2.83	17.00	2.00	13.33%	
50	Launch of kayak / canoe / paddle board				3.33	0.67	4.00	4.00	NEW	
51	Fine for non-payment of launching fees	50.00	10.00	60.00	50.00	10.00	60.00	0.00	0.00%	
Season tickets - launching										
52	Motor boat/ PWC	150.00	30.00	180.00	154.17	30.83	185.00	5.00	2.78%	
53	Club member motor boat	108.33	21.67	130.00	112.50	22.50	135.00	5.00	3.85%	
54	Sailing / rowing boat	87.50	17.50	105.00	91.67	18.33	110.00	5.00	4.76%	
55	Combined launching and storage	141.67	28.33	170.00	145.83	29.17	175.00	5.00	2.94%	
56	Launch of kayak / canoe / paddle board				25.00	5.00	30.00	30.00	NEW	
57	Boat wreck removal	Individual price on application								
58	Use of crane at Two Tree (per boat)	20.83	4.17	25.00	20.83	4.17	25.00	0.00	0.00%	
59	Boatman's license	41.67	8.33	50.00	41.67	8.33	50.00	0.00	0.00%	
60	Boat licence - up to 12 passengers	41.67	8.33	50.00	41.67	8.33	50.00	0.00	0.00%	
61	Boat equipment inspection	62.50	12.50	75.00	62.50	12.50	75.00	0.00	0.00%	
62	Test fee, boatman's license (1st class) including consultant fee	100.00	20.00	120.00	100.00	20.00	120.00	0.00	0.00%	
Berthing at Leigh Wharfs										
68	First day free. Per day or part day thereafter	16.67	3.33	20.00	16.67	3.33	20.00	0.00	0.00%	
69	Per day or part after 10 days	50.00	10.00	60.00	50.00	10.00	60.00	0.00	0.00%	
Use of Leigh Wharfs for lifting boats										
70	Charge per occasion	150.00	30.00	180.00	150.00	30.00	180.00	0.00	0.00%	
Beach changing huts Chalkwell Beach										
71	Summer licence (May to September)	216.67	43.33	260.00	225.00	45.00	270.00	10.00	3.85%	
72	Winter licence (October to Mar)	133.33	26.67	160.00	141.67	28.33	170.00	10.00	6.25%	
73	Weekly licence	54.17	10.83	65.00	55.83	11.17	67.00	2.00	3.08%	
Bait digging licence										
74	Adult	20.83	4.17	25.00	20.83	4.17	25.00	0.00	0.00%	
75	Child / OAP	12.50	2.50	15.00	12.50	2.50	15.00	0.00	0.00%	

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Event Space - use of beach areas									
76	Commercial small	280.50		280.50	285.00		285.00	4.50	1.60%
77	Commercial Medium	561.00		561.00	565.00		565.00	4.00	0.71%
78	Commercial Large	1,122.00		1,122.00	1,150.00		1,150.00	28.00	2.50%
79	Charity and Community Small	61.20		61.20	62.00		62.00	0.80	1.31%
80	Charity and Community Medium	86.70		86.70	88.00		88.00	1.30	1.50%
81	Charity and Community Large	122.40		122.40	125.00		125.00	2.60	2.12%
Southend town centre charges									
82	Commercial events	270.00		270.00	275.00		275.00	5.00	1.85%
83	Mon - Fri (per day)	535.00		535.00	540.00		540.00	5.00	0.93%
84	Sat / Sunday (per day)	1,285.00		1,285.00	1,300.00		1,300.00	15.00	1.17%
85	Weekly charge (Mon - Sun) Thurs - Sun inclusive	1,070.00		1,070.00	1,100.00		1,100.00	30.00	2.80%
86	Charities and Community Organisations (events only)	270.00		270.00	275.00		275.00	5.00	1.85%
87	Mon - Sun - Victoria Circus / Gateway / Royal Square / City Beach	Free		Free	Free		Free		
88	Mon - Sun - Lloyds Bank (Charity Street Collections ONLY)	55.00		55.00	60.00		60.00	5.00	9.09%
	Mon - Sun - All other areas (Contact Business Support for more information) Price subject to discussion regarding nature of event (£100 to £1,000)								
89	Market Pitch Fee (per 3m x 3m pitch, per day)	30.00		30.00	30.00		30.00	0.00	0.00%
Tourism charges									
Filming and photography									
90	Admin (payable by all except student film makers)	66.67	13.33	80.00	66.67	13.33	80.00	0.00	0.00%
91	Location fee - commercial - per hour or part thereof	100.00	20.00	120.00	100.00	20.00	120.00	0.00	0.00%
92	Location fee - non commercial - per hour or part thereof	50.00	10.00	60.00	50.00	10.00	60.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Food Certification									
1	Food Export Certificate	66.00		66.00	70.00		70.00	4.00	6.06%
2	Food Surrender Certificate	61.00		61.00	70.00		70.00	9.00	14.75%
3	Collect/Dispose Unfit Food (per hour)	66.00		66.00	75.50		75.50	9.50	14.39%
Environmental Protection									
4	Environmental Regulation of Industrial Processes (Local Air Pollution Control)	All Statutory Fees Published on Defra Website: https://www.gov.uk/government/publications/environmental-regulation-of-industrial-plant-fees-and-charges							
5	Pre-Application Planning - Expert Acoustic Advice (cost per hour)	75.50		75.50	75.50		75.50	0.00	0.00%
6	Contaminated Land Enquiry	120.00		120.00	125.00		125.00	5.00	4.17%
Dog Warden Service									
7	Initial Animal Warden fee (includes prescribed fee/collection/transport/initial kennelling/microchipping)	72.00		72.00	72.00		72.00	0.00	0.00%
8	Plus Kennelling charge for each additional day or part day	12.00		12.00	12.00		12.00	0.00	0.00%
9	Microchipping Fee (if done by Animal Warden)	18.00		18.00	18.00		18.00	0.00	0.00%
10	If dog collected before first night kennelling (Prescribed fee + Transport / microchip)	35.00		35.00	35.00		35.00	0.00	0.00%
Trading Standards									
11	All Services (per hour)	75.50		75.50	75.50		75.50	0.00	0.00%
12	Regulatory Services - Other service request				75.50		75.50	75.50	NEW
Petroleum									
13	Not exceeding 2,500 litres (for 1 Year - additional charges apply for 2/3 Years)	42.00		42.00	44.00		44.00	2.00	4.76%
14	Exceeding 2,500 litres but not exceeding 50,000 litres (for 1 Year - additional charges apply for 2/3 Years)	58.00		58.00	60.00		60.00	2.00	3.45%
15	Exceeding 50,000 litres (for 1 Year - additional charges apply for 2/3 Years)	120.00		120.00	125.00		125.00	5.00	4.17%
16	Research on plans of disused sites				50.00		50.00	50.00	NEW
Explosives									
17	Initial Licence of premises for keeping of explosives (1 Year new Licence - additional fees apply for 2-5 years)	105.00		105.00	109.00		109.00	4.00	3.81%
18	Renewal of Licence (1 Year new Licence - additional fees apply for 2-5 years)	52.00		52.00	54.00		54.00	2.00	3.85%
19	Variation of Licence (amend name or address of site). Other variations at reasonable cost of work done by Licensing Service.	35.00		35.00	36.00		36.00	1.00	2.86%
20	Transfer or replacmenet of Licence document	35.00		35.00	36.00		36.00	1.00	2.86%
21	Licence to sell explosives all year round	500.00		500.00	500.00		500.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Sex Establishments									
22	Application fee (non refundable) * + £1500 if it goes to Formal Hearing	1,350.00		1,350.00	1,350.00		1,350.00	0.00	0.00%
23	Annual Licence Renewal* + £1500 if it goes to Formal Hearing	1,000.00		1,000.00	1,000.00		1,000.00	0.00	0.00%
24	Transfer				1,000.00		1,000.00	1,000.00	NEW
Hackney Carriage and Private Hire Licence Fees									
Vehicles Hackney Carriage									
25	1 Year	280.00		280.00	285.00		285.00	5.00	1.79%
26	From 4-8 Months	192.00		192.00	196.00		196.00	4.00	2.08%
27	Under 4 Months	100.00		100.00	102.00		102.00	2.00	2.00%
28	(Replacement Vehicle Fee)	46.00		46.00	48.00		48.00	2.00	4.35%
Vehicles Private Hire									
29	1 Year	247.00		247.00	252.00		252.00	5.00	2.02%
30	From 4-8 Months	176.00		176.00	180.00		180.00	4.00	2.27%
31	Under 4 Months	87.00		87.00	90.00		90.00	3.00	3.45%
32	(Replacement Vehicle Fee)	46.00		46.00	48.00		48.00	2.00	4.35%
Drivers									
33	Licence Fee on First Application and Knowledge Test: 3 Years (50% refund if not successful)	350.00		350.00	357.00		357.00	7.00	2.00%
34	Licence Fee on First Application and Knowledge Test: 1-2 Years (50% refund if not successful)	306.00		306.00	312.00		312.00	6.00	1.96%
35	Licence Fee on First Application and Knowledge Test: Under 1 Year (50% refund if not successful)	277.00		277.00	282.00		282.00	5.00	1.81%
36	Enhanced DVLA Records for check for applicants for Hackney Carriage and Private Hire Drivers Licences	7.50		7.50	7.50		7.50	0.00	0.00%
37	Licence Renewal Fee	243.00		243.00	248.00		248.00	5.00	2.06%
38	Hackney Carriage Vehicle Licence Transfer Administration Fee				50.00		50.00	50.00	NEW
Private Hire Operators									
39	5 Years	1,022.00		1,022.00	1,045.00		1,045.00	23.00	2.25%
40	Between 2 & 3 yrs	859.00		859.00	876.00		876.00	17.00	1.98%
41	Less than 2 Years	688.00		688.00	702.00		702.00	14.00	2.03%
42	If only 3 or less Private Hire Vehicles Licensed an operator may opt for 1 year	93.00		93.00	95.00		95.00	2.00	2.15%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Replacements									
43	Driver's Badge	15.00		15.00	16.00		16.00	1.00	6.67%
44	Licence Plate	15.00		15.00	16.00		16.00	1.00	6.67%
45	Plate Holder	15.00		15.00	16.00		16.00	1.00	6.67%
46	Internal Disc	15.00		15.00	16.00		16.00	1.00	6.67%
47	Supply of Copy Licence				10.50		10.50	10.50	NEW
Registers									
48	Hackney Carriage Register of Licensees	32.00		32.00	34.00		34.00	2.00	6.25%
49	Private Hire Register of Licensees	32.00		32.00	34.00		34.00	2.00	6.25%
50	Administration fee for in year license transfer	13.00		13.00	15.00		15.00	2.00	15.38%
Safety & Licensing									
51	Skin Piercing Registration	118.00		118.00	123.00		123.00	5.00	4.24%
52	Tattoo convention - venue charge	368.00		368.00	376.00		376.00	8.00	2.17%
53	Tattoo convention - individual registration	27.00		27.00	28.00		28.00	1.00	3.70%
54	Massage Establishments - Licence	118.00		118.00	123.00		123.00	5.00	4.24%
55	Massage Establishments - Renewal	100.00		100.00	102.00		102.00	2.00	2.00%
Animal Licensing									
56	Boarding Establishment – Initial Grant; Renewal or Transfer	248.00		248.00	253.00		253.00	5.00	2.02%
57	Breeding of Dogs - Initial Grant; Renewal or Transfer	248.00		248.00	253.00		253.00	5.00	2.02%
58	Pet Shops - Initial Grant	170.00		170.00	174.00		174.00	4.00	2.35%
59	Pet Shops - Renewal or Transfer	86.00		86.00	88.00		88.00	2.00	2.33%
60	Dangerous Wild Animals – Initial Grant	423.00		423.00	432.00		432.00	9.00	2.13%
61	Dangerous Wild Animals – Renewal at existing premise	368.00		368.00	376.00		376.00	8.00	2.17%
62	Riding Establishments - Initial Grant; Renewal or Transfer	822.00		822.00	838.00		838.00	16.00	1.95%
63	Zoo (3-6 yearly by instalments) - Initial Grant; Renewal	865.00		865.00	883.00		883.00	18.00	2.08%
64	Animal Home Boarding initial grant	131.00		131.00	134.00		134.00	3.00	2.29%
65	Animal Home Boarding renewal	77.00		77.00	79.00		79.00	2.00	2.60%
66	Performing animals licence	153.00		153.00	156.00		156.00	3.00	1.96%
Access to CCTV Footage									
67	Insurance Company evidential requests	110.00	22.00	132.00	110.00	22.00	132.00	0.00	0.00%
68	CCTV Dark Screen Monitoring (excluding set up costs)				1,200.00		1,200.00	1,200.00	NEW

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Scrap Metal Dealers									
69	Scrap Metal site - New	375.00		375.00	420.00		420.00	45.00	12.00%
70	Scrap Metal site - Renewal	224.00		224.00	329.00		329.00	105.00	46.88%
71	Scrap Metal site - Variation	113.00		113.00	144.00		144.00	31.00	27.43%
72	Additional Scrap Metal site (per site)	50.00		50.00	75.00		75.00	25.00	50.00%
73	Scrap Metal Collector- New	227.00		227.00	293.00		293.00	66.00	29.07%
74	Scrap Metal Collector- Renewal	176.00		176.00	221.00		221.00	45.00	25.57%
75	Scrap Metal Collector- Variation	76.00		76.00	112.00		112.00	36.00	47.37%
76	Copy Licence	22.00		22.00	26.00		26.00	4.00	18.18%
77	Certified Copy Licence				30.00		30.00	30.00	NEW
Energy Services									
78	Energy Project Manager (Day Rate)				1,000.00		1,000.00	1,000.00	NEW
79	Sustainability Officer (Day Rate)				750.00		750.00	750.00	NEW
Waste Collection									
The following waste collection charges are set and levied by the Council's Waste Collection Contractor. They are set out here for information purposes only.									
Garden Waste									
80	Garden Waste Sacks (roll of 10 sacks)	6.20		6.20	6.35		6.35	0.15	2.42%
81	240 litre Garden waste bin (to purchase, one off cost)	27.75		27.75	28.30		28.30	0.55	1.98%
82	52 week garden waste permit (annual payment by direct debit)	41.50		41.50	42.30		42.30	0.80	1.93%
83	52 week garden waste permit (payment by cheque/card)	49.80		49.80	50.80		50.80	1.00	2.01%
Bulky Waste									
84	1st individual bulky item	7.50		7.50	7.70		7.70	0.20	2.67%
85	2nd individual bulky item	5.00		5.00	5.10		5.10	0.10	2.00%
86	3rd individual bulky item	5.00		5.00	5.10		5.10	0.10	2.00%
87	4th individual bulky item	5.00		5.00	5.10		5.10	0.10	2.00%
88	5th individual bulky item	5.00		5.00	5.10		5.10	0.10	2.00%
Combined items:									
89	Three piece suite	17.50		17.50	17.90		17.90	0.40	2.29%
90	Dining Table and 6 chairs	17.50		17.50	17.90		17.90	0.40	2.29%
Max 5 items booked at any one time, other materials or more than 5 items - quotation needed									

Licensing Act 2003 (statutory fees)

Applications for new premises licences and club premises certificates, variations, and annual fees

The licence fees payable for Premises Licences and Club Premises Certificates are based upon the rateable value in the local non-domestic rating list for the time being in force. The fees payable are set in Bands, depending upon the rateable value, in accordance with the table below.

In addition to the main fees payable upon application, an annual charge is also payable on the anniversary of the date of the original grant. The relevant fee must also be submitted in respect of variation applications.

In the case of applications relating to premises in the course of construction, they are assigned to Band C. In the case of premises without a rateable value, they are assigned to Band A.

Rateable Value Bands	A	B	C	D	E
Licence or Club Premises Certificate Application Fee £	100	190	315	450	635
Variation Application Fee £	100	190	315	450	635
Annual Fee £	70	180	295	320	350

Rateable Value	Band
No rateable value to £4,300	A
£4,301 to £33,000	B
£33,001 to £87,000	C
£87,001 to £125,000	D
£125,001 and above	E

A multiplier applied to premises in bands D and E where they are exclusively or primarily used for carrying on the premises the supply of alcohol for consumption on the premises:-

Band	D (x 2)	E (x 3)
Licence at Club Premises Certificate application fee £	900	1905
Variation Fee £	900	1905
Annual Fee £	640	1050

The above multipliers do not apply to premises for which Club Premises Certificates are applicable.

Applications for variation of conditions applicable to a Premises Licence or a Club Premises Certificate during the transition stage (between 7th February 2005 and 6th August 2005)

In the case of variations to premises licences, where the variation relates in any way to the provision of alcohol, the following variation fees shall be payable where the application is made at the same time as the application for an initial grant of the premises licence.

Rateable value bands	A	B	C	D	E
Variation Fee £	20	60	80	100	120

No variation fee is payable during transition stage for variations of club premises certificates, where such applications are made at the same time as the application for the initial grant of the Club Premises Certificate.

Exceptionally Large Events

Where the maximum number of persons to be allowed on the premises at the same time is more than 5,000, an additional fee is payable, in accordance with table below.

Number in attendance at any one time	Additional fee for application	Subsequent annual fee
5,000 to 9,999	£1,000	£500
10,000 to 14,999	£2,000	£1,000
15,000 to 19,999	£4,000	£2,000
20,000 to 29,999	£8,000	£4,000
30,000 to 39,999	£16,000	£8,000
40,000 to 49,999	£24,000	£12,000
50,000 to 59,999	£32,000	£16,000
60,000 to 69,999	£40,000	£20,000
70,000 to 79,999	£48,000	£24,000
80,000 to 89,999	£56,000	£28,000
90,000 and over	£64,000	£32,000

Exemptions

Certain exemptions to fees apply in the case applications for premises, club premises certificates, annual fees for such premises, and related variation applications.

The exemptions cover Regulated Entertainment only, and relate to:-

- a) Educational institutions comprising schools and colleges (in specified circumstances), and
- b) Premises which form part of a church hall, chapel hall or other similar building or a village hall, parish hall or community hall or other similar building.

Gambling Act

Table of Fees for Licensed Premises 2017/18

Licensed Premises Type	Application Fee for non-conversion provisional statement premises (i.e. premises already having provisional statement)	Non-Conversion Application Fee	First Annual Fee for Premises Licence	Annual Fee
Converted Casino Premises Licence (Existing Casino)	N/A	N/A	£2,670.00	£2,670.00
Small Casino Premises Licence	£2,670.00	£7,120.00	£4,450.00	£4,450.00
Large Casino Premises Licence	£4,450.00	£8,900.00	£8,900.00	£8,900.00
Regional Casino Premises Licence	£7,120.00	£13,350.00	£13,350.00	£13,350.00
Bingo Premises Licence	£1,068.00	£3,115.00	£890.00	£890.00
Adult Gaming Centre Premises Licence	£1,068.00	£1,780.00	£890.00	£890.00
Betting Premises (Track) Licence	£845.50	£2,225.00	£890.00	£890.00
Family Entertainment Centre Premises Licence	£845.50	£1,780.00	£667.50	£667.50
Betting Premises (Other) Licence (ie Betting Shops)	£1,068.00	£2,670.00	£534.00	£534.00

Licensed Premises Type	Application Fee to Vary Licence	Application Fee to Transfer Licence	Application Fee for Re-Instatement of Licence	Application Fee for Provisional Statement
Converted Casino Premises Licence (Existing Casino)	£2,000.00	£1,201.50	£1,201.50	N/A
Small Casino Premises Licence	£3,526.00	£1,602.00	£1,602.00	£7,120.00
Large Casino Premises Licence	£4,450.00	£1,913.50	£1,913.50	£8,900.00
Regional Casino Premises Licence	£6,675.00	£5,785.00	£5,785.00	£13,350.00
Bingo Premises Licence	£1,324.32	£1,068.00	£1,068.00	£3,115.00
Adult Gaming Centre Premises Licence	£890.00	£1,068.00	£1,068.00	£1,780.00
Betting Premises (Track) Licence	£1,112.50	£845.50	£845.50	£1,900.00
Family Entertainment Centre Premises Licence	£890.00	£845.50	£845.50	£1,900.00
Betting Premises (Other) Licence (ie Betting Shops)	£1,335.00	£1,068.00	£1,068.00	£2,670.00

Note: Application for change of circumstances to be charged at £50.00 and application for copy of licence to be charged at £25.00 for all classes of premises.

Table of Fees 2017/18 Permits etc.

Permit Type	Application Fee	Renewal Fee	Annual Fee	Transition Application fee	Variation Fee	Change of Name	Transfer Fee	Copy of Permit
Family Entertainment Centre Gaming Machine Permit	£300	£300 (Ten Yearly Renewal)	N/A	£100	N/A	£25	N/A	£15
Prize Gaming Permit	£300	£300 (Ten Yearly Renewal)	N/A	£100	N/A	£25	N/A	£15
Club Gaming Permit & Gaming Machine Permit	£200 (£100 for holder of Club Premises Certificate or existing part 2/part 3 Operator)	£200 (£100 where holder of Club Premises) (Ten Yearly Renewal)	£50	N/A	£100	N/A	N/A	£15
Alcohol Licensed Premises Gaming Machine Permit	£150	N/A	£50	£100	£100	£25	£25	£15
Alcohol Licensed Premises - £50 - notification fee only (for authorisation of up to 2 machines)								

Personal Licences, Temporary Events and Other Fees

The following fees are payable:-

	2016/17	2017/18
Application for a grant or renewal of personal licence	£37.00	£37.00
Temporary event notice	£21.00	£21.00
Supply of copy of licence or summary, following loss, theft, etc.	£10.50	£10.50
Application for a provisional statement where premises being built, etc.	£315.00	£315.00
Notification of change of name or address of premises licence holder	£10.50	£10.50
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00
Application for transfer of premises licence	£23.00	£23.00
Interim authority notice following death etc. of licence holder	£23.00	£23.00
Supply of copy of club premises certificate or summary, following loss, theft	£10.50	£10.50
Notification of change of name or alteration of rules of club	£10.50	£10.50
Change of relevant registered address of club	£10.50	£10.50
Supply of copy of temporary event notice, following loss, theft, etc.	£10.50	£10.50
Supply of copy of personal licence, following loss, theft, etc.	£10.50	£10.50
Fee to accompany notification of change of name or address of personal licence holder	£10.50	£10.50
Fee to accompany notice from freeholder etc. requesting to be notified of licensing matters	£21.00	£21.00

	Description of Service	Net Charge	VAT	Gross 2016/17	Proposed Net	VAT (20%)	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
	Highways & Traffic Management Services								
1	Apparatus on the highway (crane, cherry picker etc)	180.00		180.00	200.00		200.00	20.00	11.11%
2	Vehicle access onto pedestrian zone	15.00		15.00	15.00		15.00	0.00	0.00%
	Builders Skips on the Public Highway								
3	Skip Company Operators Licence - application registration	60.00		60.00	60.00		60.00	0.00	0.00%
4	Consideration of an application for permission to deposit a skip	15.00		15.00	15.00		15.00	0.00	0.00%
5	Skip Licence - for occupation of the highway up to 21 days	35.00		35.00	40.00		40.00	5.00	14.29%
	Licence extensions - a new licence is required for skips needed longer than 21 days								
6	Recovery of expenses to remove or reposition a skip	cost + 20%		cost + 20%	cost + 20%		cost + 20%		
7	Fixed Penalty Notice - deposit of a skip without permission/contravention of a licence	100.00		100.00	100.00		100.00	0.00	0.00%
8	Fixed Penalty Notice - discounted amount if payment is made within 15 days	75.00		75.00	75.00		75.00	0.00	0.00%
	Scaffolding or Other Structure on or over the Public Highway								
9	Consideration of an application for a licence to erect or retain scaffolding or other structure	15.00		15.00	20.00		20.00	5.00	33.33%
10	Licence - for occupation of the highway up to 21 days	180.00		180.00	185.00		185.00	5.00	2.78%
11	Deposit - per m2 (minimum deposit £300.00)	50.00		50.00	50.00		50.00	0.00	0.00%
12	Fixed Penalty Notice - for offences relating to the erection or retention of scaffolding or other structure	500.00		500.00	510.00		510.00	10.00	2.00%
13	Fixed Penalty Notice - discounted amount if payment is made within 15 days	300.00		300.00	306.00		306.00	6.00	2.00%
	Hoarding or Fence on the Public Highway								
14	Consideration of an application to erect hoarding or fencing	15.00		15.00	20.00		20.00	5.00	33.33%
15	Licence - for occupation of the highway up to 21 days	180.00		180.00	185.00		185.00	5.00	2.78%
16	Deposit - per m2 (minimum deposit £300.00)	50.00		50.00			-	(50.00)	-100.00%
17	Site Inspections to monitor compliance - per inspection (minimum of one inspection)	50.00		50.00	50.00		50.00	0.00	0.00%
	Deposit of Building Materials & Making Excavations in Streets								
18	Consideration of an application for consent	15.00		15.00	20.00		20.00	5.00	33.33%
19	Temporary disturbance permit - for occupation of highway up to 28 days	180.00		180.00	200.00		200.00	20.00	11.11%
20	Deposit - per m2 (minimum deposit £300.00)	50.00		50.00	50.00		50.00	0.00	0.00%
21	Permit extensions - a new permit is required if works are to exceed 28 days								
	Permanent Vehicular Crossing								
22	Application fee - includes initial site assessment	125.00		125.00	125.00		125.00	0.00	0.00%
23	Application fee incorporating exceptional circumstances - including initial site assessment	175.00		175.00	175.00		175.00	0.00	0.00%
24	Costs to construct a crossing are based on current SBC Contractor schedule of rates, quotations to be issued upon application approval	variable		variable	variable		variable		
25	Inspection fee during construction	75.00		75.00	75.00		75.00	0.00	0.00%
26	Application to become an approved PVX contractor	100.00		100.00	100.00		100.00	0.00	0.00%

Description of Service		Net Charge	VAT	Gross 2016/17	Proposed Net	VAT (20%)	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
New Roads & Street Works Act									
27	section 50 - Street works Licence	245.00		245.00	245.00		245.00	0.00	0.00%
28	section 75 - Inspection fee	65.00		65.00	65.00		65.00	0.00	0.00%
Parking & Penalty Charge Notices									
29	High rate	70.00		70.00	70.00		70.00	0.00	0.00%
30	Lower rate	50.00		50.00	50.00		50.00	0.00	0.00%
31	Higher rate if paid within 2 weeks(14 days) of issue of PCN - 50% reeuction	35.00		35.00	35.00		35.00	0.00	0.00%
32	Lower rate if paid within 2 weeks (14 days) of issue of PCN - 50% reduction	25.00		25.00	25.00		25.00	0.00	0.00%
Traffic Regulation Orders and Road Signs & Lines									
33	Temporaray Traffic Orders - where no advertismnt necessary	470.00	94.00	564.00	485.00	97.00	582.00	18.00	3.19%
34	Temporary Traffic Orders - where advertismnt necessary	2,166.67	433.33	2,600.00	2,085.00	417.00	2,502.00	(98.00)	-3.77%
35	White " H" bar marking at vehicular accessses (cost)	Cost + £20 Admin Fee							
36	Private destination signs (cost)	at cost							
37	Private destination signs (Admin Fee)	50.00	10.00	60.00	Cost + £20 Admin Fee				
38	Temporary traffic signal design and approval (cost)	at cost							
39	Temporary traffic signal design and approval (Admin Fee)	95.00	19.00	114.00	100.00	20.00	120.00	6.00	5.26%
40	Attendance by Traffic Signal Engineer to inspect/turn on-off signals for approved purposes(cost)	at cost + 15% Admin							
41	Attendance by Traffic Signal Engineer to inspect/turn on-off signals for approved purposes per visit	93.33	18.67	112.00	95.83	19.17	115.00	3.00	2.68%
42	Neighbourhood Watch Signs	45.00	9.00	54.00	Cost + £20 Admin Fee				
43	Traffic Regulation Orders - copies / extracts	45.00	9.00	54.00	46.00	9.20	55.20	1.20	2.22%
44	Provision of Road Casualty Data - per street per 500m length	95.00	19.00	114.00	100.00	20.00	120.00	6.00	5.26%
45	Supply of Technical Survey data	95.00	19.00	114.00	100.00	20.00	120.00	6.00	5.26%
46	Approval for temporary direction signage	55.00	11.00	66.00	60.00	12.00	72.00	6.00	9.09%
Highways Supervision & Agreements									
47	New Street Agreement (Section 38) - 10% of the value of the works								
Road Safety									
48	Road Safety Promotional-at cost	At cost							
49	Cycle Training- at various costs, see www.cyclesouthend.co.uk website for details	At cost							
Public Rights of Way									
50	Stopping up and diversion of Public Rights of Way - non refundable fee	220.00	44.00	264.00	225.00	45.00	270.00	6.00	2.27%
51	Progression of work to stop up / divert Public Right of Way or highway, including the cost of advertising	2,170.00	434.00	2,604.00	2,215.00	443.00	2,658.00	54.00	2.07%
Highways Records									
52	Highway Boundary Searches - £56 was the agreed increased fee for 2012-13	70.00		70.00	75.00		75.00	5.00	7.14%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Naming / Numbering for new properties									
53	Up to 5	105.00		105.00	107.10		107.10	2.10	2.00%
54	6 - 20	310.00		310.00	315.00		315.00	5.00	1.61%
55	21 - 50	515.00		515.00	525.00		525.00	10.00	1.94%
56	51 and over	720.00		720.00	735.00		735.00	15.00	2.08%
57	Addressing unregistered properties (each)	25.00		25.00	30.00		30.00	5.00	20.00%
58	Provision of street name plates (each)	470.00		470.00	480.00		480.00	10.00	2.13%
59	Provision of memorial benches				1,500.00		1,500.00	1,500.00	NEW
East of England Common Permit Scheme									
60	Major and standard works on a traffic sensitive street Category 3 and 4 (charges are per day)	750.00		750.00	750.00		750.00	0.00	0.00%
61	Major and standard works on a non- traffic sensitive street Category 3 and 4 (charges are per day)	250.00		250.00	250.00		250.00	0.00	0.00%
62	Minor and immediate works on a traffic sensitive street Category 3 and 4 (charges are per day)	250.00		250.00	250.00		250.00	0.00	0.00%
63	Minor and immediate works on a non- traffic sensitive street Category 3 and 4 (charges are per day)	100.00		100.00	100.00		100.00	0.00	0.00%
64	The penalty fee is £500 if paid within 36 days for working without a permit.	500.00		500.00	500.00		500.00	0.00	0.00%
65	The penalty fee is £300 if paid within 28 days for working without a permit.	300.00		300.00	300.00		300.00	0.00	0.00%
66	For breaching a condition of a permit the fee is £120 if paid within 36 days	120.00		120.00	120.00		120.00	0.00	0.00%
67	For breaching a condition of a permit the fee is £80 if paid within 28 days	80.00		80.00	80.00		80.00	0.00	0.00%
	Permit as per schedule								
68	Permit variations on category 0, 1 and 2 streets and category 3 and 4 streets that are traffic sensitive	45.00		45.00	45.00		45.00	0.00	0.00%
69	Permit variations for all activities on category 3 and 4 non traffic sensitive streets	35.00		35.00	35.00		35.00	0.00	0.00%
Travel Centre									
70	Departure charges	0.36		0.36	0.40		0.40	0.04	11.11%
Bus Stops									
71	Request for stop suspension				200.00		200.00	200.00	NEW
72	Added stops on request				25.00		25.00	25.00	NEW
Traffic Information and Modelling									
73	Traffic Flow Data per Location	235.00		235.00	150.00		150.00	(85.00)	-36.17%
74	Use of the Southend Transport Models (cost on application to be agreed, generally SBC consultant's fee plus 20%)								

Zone 1 - CENTRAL SEAFRONT ZONE

FAIRHEADS GREEN CP 0900 - 1800 Daily

Pay & Display Times	Current Summer Tariff	Current Winter Tariff	Proposals	Summer Tariff	Winter Tariff
Up to 1 hr	£1.60	£1.20	No change	£1.60	£1.20
Up to 2 Hrs	£2.90	£2.20	No change	£2.90	£2.20
Up to 3 hrs	£4.20	£3.20	No change	£4.20	£3.20
Up to 4 hrs	£6.60	£5.00	No change	£6.60	£5.00
Up to 5 hrs	£8.30	£6.30	No change	£8.30	£6.30
Up to 6 hrs	£10.20	£7.70	Reduce Price	£10.00	£7.70
7 + hrs	£12.70	£9.60	Reduce price	£12.00	£9.60

Season Tickets	Winter Months only	Valid Between	Current Charge (all year)	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Winter Season	Valid weekdays only	1/11 - 31/3	£200.00	£150.00	£150.00
Quarterly	New payment option	1/11 - 31/3	N/A	£85.00	£170.00
Monthly	New payment option	1/11 - 31/3	N/A	£35.00	£210.00

Maximum Season Ticket allocation	30%
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SEAWAY CP 0900 - 1800 Daily

Pay & Display Times	Current Summer Tariff	Current Winter Tariff	Proposals	Summer Tariff	Winter Tariff
Up to 1 hr	£1.60	£1.20	No change	£1.60	£1.20
Up to 2 Hrs	£2.90	£2.20	No change	£2.90	£2.20
Up to 3 hrs	£4.20	£3.20	No change	£4.20	£3.20
Up to 4 hrs	£6.60	£5.00	No change	£6.60	£5.00
Up to 5 hrs	£8.30	£6.30	No change	£8.30	£6.30
Up to 6 hrs	£10.20	£7.70	Reduce Price	£10.00	£7.70
7 + hrs	£12.70	£9.60	Reduce price	£12.00	£9.60

Season Tickets	Winter months only	Valid	Current Charge(all year)	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Winter Season	Valid weekdays only	1/11 - 31/3	£200.00	£150.00	£150.00
Quarterly	New payment option	1/11 - 31/3	N/A	£85.00	£170.00
Monthly	New payment option	1/11 - 31/3	N/A	£35.00	£210.00

Maximum Season Ticket allocation	25%
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WESTERN ESPLANADE 0900 - 1800 Daily

Pay & Display Times	Current Summer Tariff	Current Winter Tariff	Proposals	Summer Tariff	Winter Tariff
Up to 1 hr	£1.60	£1.20	No change	£1.60	£1.20
Up to 2 Hrs	£2.90	£2.20	No change	£2.90	£2.20
Up to 3 hrs	£4.20	£3.20	No change	£4.20	£3.20
Up to 4 hrs	£6.60	£5.00	No change	£6.60	£5.00
Up to 5 hrs	£8.30	£6.30	No change	£8.30	£6.30
Up to 6 hrs	£10.20	£7.70	Reduce Price	£10.00	£7.70
7 + hrs	£12.70	£9.60	Reduce price	£12.00	£9.60

Season Tickets	Winter months only	Valid	Current Charge(all year)	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Winter Season	Valid weekdays only	1/11 - 31/3	£200.00	£150.00	£150.00
Quarterly	New payment option	1/11 - 31/3	N/A	£85.00	£170.00
Monthly	New payment option	1/11 - 31/3	N/A	£35.00	£210.00

Maximum Season Ticket allocation	25%
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SHOREFIELD ROAD CP 0900- 2100 Daily

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.00	No change	£1.00
Up to 2 Hrs	£2.00	No change	£2.00
Up to 3 hrs	£2.80	No change	£2.80
Up to 4 hrs	£4.50	No change	£4.50
Up to 5 hrs	£5.60	No change	£5.60
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£8.50	Reduce price	£8.00

Season Tickets	Winter months only	Valid	Current Charge (all year)	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Winter Season	Valid weekdays only	1/11 - 31/3	£200.00	£150.00	£150.00
Quarterly	New payment option	1/11 - 31/3	N/A	£85.00	£170.00
Monthly	New payment option	1/11 - 31/3	N/A	£35.00	£210.00

Maximum Season Ticket allocation	10%
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Zone 2 - Town Centre Zone

TYLERS AVENUE CP 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid 7 days a week	All year	N/A	£400.00	£400.00
Quarterly	Valid 7 days a week	All year	N/A	£115.00	£460.00
Monthly	Valid 7 days a week	All year	N/A	£40.00	£480.00

Maximum Season Ticket allocation	15%
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WARRIOR SQUARE CP 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid 7 days a week	All year	£400.00	£400.00	£400.00
Quarterly	Valid 7 days a week	All year	N/A	£115.00	£460.00
Monthly	Valid 7 days a week	All year	N/A	£40.00	£480.00

Maximum Season Ticket allocation	30%
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ALEXANDRA ST CP 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

Maximum Season Ticket allocation	0%
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CLARENCE ROAD CP 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

Maximum Season Ticket allocation	0%
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YORK ROAD 0900-1800(Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid 7 days a week	All year	£400.00	£400.00	£400.00
Quarterly	Valid 7 days a week	All year	N/A	£115.00	£460.00
Monthly	Valid 7 days a week	All year	N/A	£40.00	£480.00

Maximum Season Ticket allocation	15%
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ESSEX STREET CP 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid 7 days a week	All year	£400.00	£400.00	£400.00
Quarterly	Valid 7 days a week	All year	N/A	£115.00	£460.00
Monthly	Valid 7 days a week	All year	N/A	£40.00	£480.00

Maximum Season Ticket allocation	30%
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UNIVERSITY SQ CP 24 hours Daily

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid 7 days a week	All year	£400.00	£400.00	£400.00
Quarterly	Valid 7 days a week	All year	N/A	£115.00	£460.00
Monthly	Valid 7 days a week	All year	N/A	£40.00	£480.00

Maximum Season Ticket allocation	50%
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LONDON RD (NORTH) 0900-1800 (Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

Maximum Season Ticket allocation	0%
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BAXTER AVENUE 0900 - 1800 Daily

Pay & Display			
N/A			

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No change	All year	£1,000	£1,000	£1,000

Maximum Season Ticket allocation	100%
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SHORT STREET 0900-1800(Monday to Saturday and 11am to 5pm on Sundays)

Pay & Display Times	Current Tariff	Proposals	Proposed Tariff
Up to 1 hr	£1.10	No change	£1.10
Up to 2 Hrs	£1.90	No change	£1.90
Up to 3 hrs	£2.70	No change	£2.70
Up to 4 hrs	£4.70	No change	£4.70
Up to 5 hrs	£5.70	No change	£5.70
Up to 6 hrs	£7.00	Reduce Price	£6.60
7 + hrs	£11.00	Reduce price	£10.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

Maximum Season Ticket allocation	0%
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Zone 2 - Town Centre Zone

ON STREET 0900-1800 Daily

Pay & Display	Proposed Action	Current Tariff	Proposed Tariffs
30 mins	No change	£1.00	£1.00
Up to 1 hr	No change	£1.70	£1.70
Up to 2 hrs	No change	£3.30	£3.30
Up to 3 hrs	No change	£5.00	£5.00
Up to 4 hrs	No change	£6.50	£6.50
Up to 5 hrs	No change	£8.30	£8.30
Up to 6 hrs	No change	£10.00	£10.00
Up to 7 hrs	No change	£11.50	£11.50
Up to 8 hrs	No change	£13.20	£13.20
8+ hrs	No change	£14.20	£14.20

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					
	Residents Annual		£100	£50	£50

Zone H - Hospital Area

ON STREET 0930-1630 DAILY Maximum 4 hours stay

Pay & Display	Proposed Action	Current Tariff	Proposed Tariffs
Up to 2 hrs	No change	£2.10	£2.10
Up to 4 hrs	No change	£2.80	£2.80

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

LEIGH MARSHES CP & BELTON WAY(West & East) ON STREET

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Monday to Friday - Midnight to 8 am	No change	Free	Free
Monday to Friday - 8 am to 10am	No change	£4.00	£4.00
Monday to Friday 10am to Midnight	No change	Free	Free
Weekends & bank Holidays- 9am to 9pm	No change	£1	£1

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid weekdays only	All year	£200.00	£200.00	£200.00
Quarterly	Valid weekdays only	All year	N/A	£65.00	£260.00
Monthly	Valid weekdays only	All year	N/A	£25.00	£300.00
Belton Way - On Street - No permits					
Leigh Marshes CP - Maximum Season Tickets allocation				60%	

Zone 4 - Outer Town Centre

CIVIC CENTRE COMPLEX 0900-1800

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.00	£1.00
Up to 2 hrs	No change	£1.60	£1.60
Up to 3 hrs	No change	£2.40	£2.40
Up to 4 hrs	No change	£4.10	£4.10
Up to 5 hrs	No change	£5.10	£5.40
Up to 6 hrs	No change	£6.10	£6.10
7+ hrs	Reduce Tariff	£10.20	£8.00
Weekend all day	New tariff	N/A	£3.00

Season Tickets	Winter months only	Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Seasonal	Valid 7 days a week	1/11-31/3	£400.00	£200.00	£200.00

Maximum Season Tickets allocation			No limit		
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BEECROFT 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.00	£1.00
Up to 2 Hrs	No change	£1.80	£1.80
Up to 3 hrs	No change	£2.50	£2.50
Up to 4 hrs	No change	£4.30	£4.30
Up to 5 hrs	No change	£5.40	£5.10
Up to 6 hrs	No change	£6.40	£6.40
7 + hrs	Reduce tariff	£10.50	£8.00
Weekend all day	New tariff	N/A	£3.00

Season Tickets	Winter months only	Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Seasonal	Valid 7 days a week	1/11-31/3	£400.00	£200.00	£200.00

Maximum Season Tickets allocation	No limit
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Zone 5 - District Car Parks

North Road 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce tariff	£10.50	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New Permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	60%
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Ilfacombe Avenue 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce Tariff	£10.50	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No Change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New Permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	25%
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North Street 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce Tariff	£10.50	£8.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	new Permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	30%
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Hamlet Court Road 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce Tariff	£10.50	£8.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No Change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New Permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	50%
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Elm Road 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce Tariff	£10.50	£8.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No Change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	30%
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Ceylon Road 0900-1800 (Monday to Saturday)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20
Up to 4 hrs	No change	£2.50	£2.50
Up to 5 hrs	No change	£4.40	£4.40
Up to 6 hrs	No change	£5.40	£5.40
7+ hrs	Reduce Tariff	£10.50	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No Change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	30%
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Thorpe Bay Broadway 0900-1800 (Monday to Saturday)- 3 hrs maximum (pay & display)

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
30 mins	No change	£0.20	£0.20
Up to 1 hr	No change	£0.50	£0.50
Up to 2 hrs	No change	£1.70	£1.70
Up to 3 hrs	No change	£2.20	£2.20

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	No Change	All year	£300.00	£300.00	£300.00
Quarterly	New Permit	All year	N/A	£85.00	£340.00
Monthly	New permit	All year	N/A	£30.00	£360.00

Maximum Season Tickets allocation	10%
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SEAFRONT ON STREET

EASTERN ESPLANADE 0900-1800 DAILY This includes previously uncharged areas(East of No 65 Eastern Esplanade upto Warwick Road)

Pay & Display	Proposed Action	Current Tariff	Proposed tariff
Up to 1 hr	No change	£1.20	£1.20
Up to 2 hrs	No change	£2.30	£2.30
Up to 3 hrs	No change	£3.90	£3.90
Up to 4 hrs	No change	£4.60	£4.60
Up to 5 hrs	No change	£5.70	£5.70
Up to 6 hrs	No change	£7.00	£7.00
7+ hrs	reduce Tariff	£11.00	£9.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Residents	New Permit	All year	£100.00	£50.00	£50.00
Non Residents			£200	N/A	

CHALKWELL ESPLANADE 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed tariff
Up to 1 hr	No change	£1.00	£1.00
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.40	£3.40
Up to 4 hrs	No change	£4.30	£4.30
Up to 5 hrs	No change	£5.40	£5.40
Up to 6 hrs	No change	£6.50	£6.50
7+ hrs	Reduce tariff	£12.00	£9.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Residents	New Permit	All year	£100.00	£50.00	£50.00
Non Residents			N/A		

THE LEAS 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.20	£1.20
Up to 2 Hrs	No change	£2.20	£2.20
Up to 3 hrs	No change	£3.20	£3.20
Up to 4 hrs	No change	£5.00	£5.00
Up to 5 hrs	No change	£6.30	£6.30
Up to 6 hrs	No change	£7.70	£7.70
7 + hrs	Reduce tariff	£9.60	£9.00

Season Tickets	Winter months only		Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Seasonal	Valid weekdays only	1/11 - 31/3	£200.00	£200.00	£200.00
Quarterly	New Permit	1/11 - 31/3	N/A	£65.00	£260.00
Monthly	New Permit	1/11 - 31/3	N/A	£25	£300

Maximum Season Ticket allocation	25%
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THORPE ESPLANADE 0900-1800 DAILY This includes previously uncharged areas(from Warwick Road to Thorpe Hall Avenue)

Pay & Display	Proposed Action	Current Tariff	Proposed tariff
Up to 1 hr	No change	£1.00	£1.00
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.40	£3.40
Up to 4 hrs	No change	£4.30	£4.30
Up to 5 hrs	No change	£5.40	£5.40
Up to 6 hrs	No change	£6.50	£6.50
7+ hrs	Reduce tariff	£12.00	£9.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Residents	New Permit	All year	£100.00	£50.00	£50.00
Non Residents			N/A		

BELTON BRIDGE 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed tariff
Up to 1 hr	No change	£1.10	£1.10
Up to 2 hrs	No change	£2.30	£2.30
Up to 3 hrs	No change	£3.40	£3.40
Up to 4 hrs	No change	£4.60	£4.60
Up to 5 hrs	No change	£5.70	£5.70
Up to 6 hrs	No change	£6.90	£6.90
7+ hrs	Reduce tariff	£11.00	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
N/A					

Zone 3 - Outer Seafront

Belton Gardens North 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.10	£1.10
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.00	£3.00
Up to 4 hrs	No change	£4.80	£4.80
Up to 5 hrs	No change	£6.00	£6.00
Up to 6 hrs	No change	£7.40	£7.40
7+ hrs	Reduce tariff	£9.00	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Residents	All year	£100.00	£100.00	£100.00
Annual	Non Residents	N/A			

Belton Gardens South 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.10	£1.10
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.00	£3.00
Up to 4 hrs	No change	£4.80	£4.80
Up to 5 hrs	No change	£6.00	£6.00
Up to 6 hrs	No change	£7.40	£7.40
7+ hrs	Reduce tariff	£9.00	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Residents	All year	£100.00	£100.00	£100.00
Annual	Non Residents	N/A			

Leigh Foundry

0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.10	£1.10
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.00	£3.00
Up to 4 hrs	No change	£4.80	£4.80
Up to 5 hrs	No change	£6.00	£6.00
Up to 6 hrs	No change	£7.40	£7.40
7+ hrs	Reduce Tariff	£9.00	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Residents	All year	£100.00	£100.00	£100.00
Annual	Non Residents	N/A			

Victoria Wharf

0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Tarriffs
Up to 1 hr	No change	£1.10	£1.10
Up to 2 hrs	No change	£2.10	£2.10
Up to 3 hrs	No change	£3.00	£3.00
Up to 4 hrs	No change	£4.80	£4.80
Up to 5 hrs	No change	£6.00	£6.00
Up to 6 hrs	No change	£7.40	£7.40
7+ hrs	Reduce tariff	£9.00	£8.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Residents	All year	£100.00	£100.00	£100.00
Annual	Non Residents	N/A			

Shoebury Common CP

0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Summer tariff (1/4-31/10)	Proposed Winter tariff (1/11-31/3)
Up to 1 hr	New winter tariff	£1.00	£1.00	£0.70
Up to 2 hrs	New winter tariff	£2.00	£2.00	£1.70
Up to 3 hrs	New winter tariff	£2.80	£2.80	£2.40
Up to 4 hrs	New winter tariff	£4.50	£4.50	£4.00
Up to 5 hrs	New winter tariff	£5.60	£5.60	£5.00
Up to 6 hrs	New winter tariff	£7.00	£7.00	£6.00
7+ hrs	New winter tariff	£8.50	£8.00	£7.00

Season Tickets		Valid	Current Charge	Proposed Charge	
Type	Proposed Action			Charge	Total Cost
Annual	Valid weekdays only	All year	£200.00	£100.00	£100.00
Quarterly	Valid weekdays only	All year	N/A	£30.00	£120.00
Monthly	Valid weekdays only	All year	N/A	£15.00	£180.00
7 day- annual, quarterly and monthly ticket only for beach hut owners at above rates					

Maximum Season Ticket allocation

100%

Thorpe Esplanade CP 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Summer tariff (1/4-31/10)	Proposed Winter tariff (1/11-31/3)
30 mins	N/A			
Up to 1 hr	New winter tariff	£1.00	£1.00	£0.70
Up to 2 hrs	New winter tariff	£1.80	£1.80	£1.70
Up to 3 hrs	New winter tariff	£2.60	£2.60	£2.40
Up to 4 hrs	New winter tariff	£4.20	£4.20	£4.00
Up to 5 hrs	New winter tariff	£5.30	£5.30	£5.00
Up to 6 hrs	New winter tariff	£6.50	£6.50	£6.00
7+ hrs	New winter tariff	£8.00	£8.00	£7.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
				Charge	Total Cost
Annual	Valid weekdays only	All year	£200.00	£100.00	£100.00
Quarterly	Valid weekdays only	All year	N/A	£30.00	£120.00
Monthly	Valid weekdays only	All year	N/A	£15.00	£180.00
7 day- annual, quarterly and monthly ticket only for beach hut owners at above rates					

Maximum Season Ticket allocation	100%
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East Beach CP 0900-1800 DAILY

Pay & Display	Proposed Action	Current Tariff	Proposed Summer tariff (1/4-31/10)	Proposed Winter tariff (1/11-31/3)
Up to 1 hr	New winter tariff	£1.00	£1.00	£0.70
Up to 2 hrs	New winter tariff	£2.00	£2.00	£1.70
Up to 3 hrs	New winter tariff	£2.80	£2.80	£2.40
Up to 4 hrs	New winter tariff	£4.50	£4.50	£4.00
Up to 5 hrs	New winter tariff	£5.60	£5.60	£5.00
Up to 6 hrs	New winter tariff	£7.00	£7.00	£6.00
7+ hrs	New winter tariff	£8.50	£8.00	£7.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
				Charge	Total Cost
Annual	Valid weekdays only	All year	£200.00	£100.00	£100.00
Quarterly	Valid weekdays only	All year	N/A	£30.00	£120.00
Monthly	Valid weekdays only	All year	N/A	£15.00	£180.00
7 day- annual, quarterly and monthly ticket only for beach hut owners at above rates					

Maximum Season Ticket allocation	100%
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Ness Road 0900-1800 DAILY

Includes uncharged bays between No 59 to 144/146 Ness Road

Pay & Display	Proposed Action	Current Tariff	Proposed Summer tariff (1/4-31/10)	Proposed Winter tariff (1/11-31/3)
Up to 1 hr	New winter tariff	£1.00	£1.00	£0.70
Up to 2 hrs	New winter tariff	£2.00	£2.00	£1.70
Up to 3 hrs	New winter tariff	£3.00	£2.80	£2.40
Up to 4 hrs	New winter tariff	£4.00	£4.00	£3.50
Up to 5 hrs	New winter tariff	£5.00	£5.00	£4.50
Up to 6 hrs	New winter tariff	£6.00	£6.00	£5.50
7+ hrs	New winter tariff	£10.00	£8.00	£7.00

Season Tickets	Proposed Action	Valid	Current Charge	Proposed Charge	
				Charge	Total Cost
Annual	Valid weekdays only	All year	£200.00	£100.00	£100.00
Quarterly	Valid weekdays only	All year	N/A	£30.00	£120.00
Monthly	Valid weekdays only	All year	N/A	£15.00	£180.00
7 day- annual, quarterly and monthly ticket only for beach hut owners at above rates					

Maximum Season Ticket allocation	100%
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OTHER CHARGES

ALL PARKING MANAGEMENT AND RESIDENTS PARKING SCHEMES

	Proposed Action	Current Tariff	Proposed Tarriffs
1st & 2nd Permit	No change	£15.00	£15.00
3rd Permit	No change	£30.00	£30.00
4th Permit	No change	£50.00	£50.00
Visitor Vouchers (20)	No change	£5.00	£5.00
Business Permits	No change	£250.00	£250.00

All PMS where applicable

OTHER PERMITS

Description	Proposed Action	Current Tariff	Proposed Tarriffs
Charitable Organisation- Upto 5 free permits subject to justifying the need. Then upto another 5 permits subject to Green Travel Plan at 50% discount rate	No change	£0.00	£0.00
Suspensions (Administration Cost) for up to 7 days and for each subsequent renewals	No change	£30.00	£30.00
Suspensions of on street & car park bays (per day per bay) - Zone A	No change	£20.00	£20.00
Suspensions of on street & car park bays (per day per bay) - All other areas	New tariff	£15.00	£15.00
Dispensations (on waiting/limited waiting restrictions) for allowing vehicle parking for up to 7 days	No change	£30.00	£30.00
Replacement of permit or season ticket due to vehicle changes	No change	£5.00	£5.00
Replacement of permit or season ticket due loss	No change	£30.00	£30.00
All Car Parks Borough Wide (excluding Zone 1 from 1/4 to 31/10) - Annual	No change	£1,100.00	£1,100.00
All Town Centre Car Parks - Annual	No change	£900.00	£900.00
Carers/Health Care Specialists (named car park)	No change	£100.00	£100.00
Seafront and Town Centre Residents (to park in pay & display bays in their own street)	Change Tariff	£100	£50
Hotel/Guest house - 24 hour permit at reduced rate of 50% of the on- street day charge	New Tariff	n/a	50% of the day charge

OTHER PROVISIONS

Type	Description
Christmas Parking	To provide free parking in town centre Council car parks after 1600hrs on Thursdays and all day on Sundays in December, Christmas Day and Good Friday (except those with barriers)
Seafront Parking	To provide free parking after 6pm along the seafront; covering Fairhead Green, Seaway and Western Esplanade
Small Business Day	Free Parking in District car parks
Electric Cars	Free Parking in Council car parks
Blue Badge Parking	Only residents of the Borough to park free in the Council car parks. All non residents to pay the appropriate tariff.
Permits	All permits to be issued on an annual basis to be effective from 1st of April each year.

Description of Service		Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
	Planning & Building Regulation Document History requests (including Tree Preservation Orders)								
Note	Only the owner or owners representative are permitted to view plans or associated documents deposited under Building Regulations								
Note	Requests relating to planning files do not incur VAT								
1	To retrieve and view a file that is stored on-site	6.00		6.00	7.00		7.00	1.00	16.67%
2	To retrieve and view a file that is stored off-site (Building Control 175 - 1987)	22.00		22.00	23.00		23.00	1.00	4.55%
3	Planning History (Search Agents)				7.00		7.00	7.00	NEW
4	Written responses to Solicitors, Developers or Insurers (in addition to the retrieval fee)	33.33	6.67	40.00	34.17	6.83	41.00	1.00	2.50%
5	To copy an A4 (297 x 210 mm) document (in addition to the retrieval fee)	7.50	1.50	9.00	8.33	1.67	10.00	1.00	11.11%
6	To copy an A3 (297 x 420 mm) document (in addition to the retrieval fee)	8.33	1.67	10.00	9.17	1.83	11.00	1.00	10.00%
7	To copy an A2 (420 x 594 mm) document (in addition to the retrieval fee)	8.33	1.67	10.00	9.17	1.83	11.00	1.00	10.00%
8	To copy an A1 (594 x 841 mm) document (in addition to the retrieval fee)	9.17	1.83	11.00	9.58	1.92	11.50	0.50	4.55%
9	To copy an A0 (841 x 1189 mm) document (in addition to the retrieval fee)	10.00	2.00	12.00	10.00	2.00	12.00	0.00	0.00%
	PLANNING FEES								
9	Majority set by statute (see separate table)								
10	Hyperlink to Planning Application and related fees ↓								
11	http://www.southend.gov.uk/downloads/485/planning_applications								
	Pre-application advice - LARGE SCALE MAJOR								
12	Written advice (Not applicable for this type of development)								
13	Meeting plus written advice	1,190.00	238.00	1,428.00	1,214.17	242.83	1,457.00	29.00	2.03%
14	Follow up meeting plus written advice	637.50	127.50	765.00	650.83	130.17	781.00	16.00	2.09%
	Pre-application advice - SMALL SCALE MAJOR								
15	Written advice	340.00	68.00	408.00	347.50	69.50	417.00	9.00	2.21%
16	Meeting plus written advice	977.50	195.50	1,173.00	998.33	199.67	1,198.00	25.00	2.13%
17	Follow up meeting plus written advice	255.00	51.00	306.00	260.00	52.00	312.00	6.00	1.96%
	Pre-application advice - MINOR								
18	Written advice	170.00	34.00	204.00	174.17	34.83	209.00	5.00	2.45%
19	Meeting plus written advice	510.00	102.00	612.00	520.00	104.00	624.00	12.00	1.96%
20	Follow up meeting plus written advice	170.00	34.00	204.00	173.33	34.67	208.00	4.00	1.96%
21	Advice to agents regarding extension/alterations to dwellings	216.67	43.33	260.00	220.83	44.17	265.00	5.00	1.92%
22	Pre-application advice for members of the public wishing to extend/alter their own								
23	Duty Planner	Free		Free	Free		Free		
24	Written Advice	76.50		76.50	78.00		78.00	1.50	1.96%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Micellaneous Fees									
25	Copy of Tree Preservation Order	17.30		17.30	18.00		18.00	0.70	4.05%
26	Inspection of compliance with Enforcement Notice	131.67	26.33	158.00	135.00	27.00	162.00	4.00	2.53%
27	Adopted Local Development Framework Documents (per document)	26.00		26.00	26.00		26.00	0.00	0.00%
33	Compliance with S106 Agreement Requests	77.00		77.00	78.00		78.00	1.00	1.30%
High Hedge Complaints									
34	Application fee	357.00		357.00	364.00		364.00	7.00	1.96%
35	Application fee (concessions only)	255.00		255.00	260.00		260.00	5.00	1.96%
SUDS Approval Body Applications									
36	Suds Application (Major Developments) under 0.5ha	357.00		357.00	364.00		364.00	7.00	1.96%
37	Suds Application (Major Developments) 0.5ha - 0.99ha	612.00		612.00	624.00		624.00	12.00	1.96%
38	Suds Application (Major Developments) 1ha +	918.00		918.00	937.00		937.00	19.00	2.07%

Building Regulations		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge		
								£	%	
		New Dwellings								
1	Plan Charge	Houses/Bungalows < 300sqm (1 Plot)	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
2		Houses/Bungalows < 300sqm (2 Plots)	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
3		Houses/Bungalows < 300sqm (3 Plots)	300.00	60.00	360.00	314.87	62.98	377.85	17.85	4.96%
4		Houses/Bungalows < 300sqm (4 Plots)	375.00	75.00	450.00	393.59	78.72	472.31	22.31	4.96%
5		Houses/Bungalows < 300sqm (5 Plots)	450.00	90.00	540.00	472.31	94.47	566.78	26.78	4.96%
6	Inspection Charge	Houses/Bungalows < 300sqm (1 Plot)	450.00	90.00	540.00	472.31	94.47	566.78	26.78	4.96%
7		Houses/Bungalows < 300sqm (2 Plots)	675.00	135.00	810.00	708.47	141.69	850.16	40.16	4.96%
8		Houses/Bungalows < 300sqm (3 Plots)	900.00	180.00	1,080.00	944.62	188.92	1,133.54	53.54	4.96%
9		Houses/Bungalows < 300sqm (4 Plots)	1,124.17	224.83	1,349.00	1,180.78	236.15	1,416.93	67.93	5.04%
10		Houses/Bungalows < 300sqm (5 Plots)	1,349.17	269.83	1,619.00	1,416.93	283.39	1,700.32	81.32	5.02%
11	Building Notice	Houses/Bungalows < 300sqm (1 Plot)	625.00	125.00	750.00	655.99	131.20	787.19	37.19	4.96%
12		Houses/Bungalows < 300sqm (2 Plots)	950.00	190.00	1,140.00	997.10	199.42	1,196.52	56.52	4.96%
13		Houses/Bungalows < 300sqm (3 Plots)	1,224.17	244.83	1,469.00	1,285.73	257.15	1,542.88	73.88	5.03%
14		Houses/Bungalows < 300sqm (4 Plots)	1,549.17	309.83	1,859.00	1,626.85	325.37	1,952.22	93.22	5.01%
15		Houses/Bungalows < 300sqm (5 Plots)	1,849.17	369.83	2,219.00	1,941.72	388.35	2,330.07	111.07	5.01%
16	Regularisation	Houses/Bungalows < 300sqm (1 Plot)	Individually determined		Individually determined					
17		Houses/Bungalows < 300sqm (2 Plots)	Individually determined		Individually determined					
18		Houses/Bungalows < 300sqm (3 Plots)	Individually determined		Individually determined					
19		Houses/Bungalows < 300sqm (4 Plots)	Individually determined		Individually determined					
20		Houses/Bungalows < 300sqm (5 Plots)	Individually determined		Individually determined					
21	Plan Charge	1 Flat < 300sqm	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
22		2 Flats < 300sqm	200.00	40.00	240.00	209.92	41.98	251.90	11.90	4.96%
23		3 Flats < 300sqm	250.00	50.00	300.00	262.40	52.48	314.88	14.88	4.96%
24		4 Flats < 300sqm	300.00	60.00	360.00	314.87	62.98	377.85	17.85	4.96%
25		5 Flats < 300sqm	375.00	75.00	450.00	393.59	78.72	472.31	22.31	4.96%
26	Inspection Charge	1 Flat < 300sqm	375.00	75.00	450.00	393.59	78.72	472.31	22.31	4.96%
27		2 Flats < 300sqm	600.00	120.00	720.00	629.75	125.95	755.70	35.70	4.96%
28		3 Flats < 300sqm	750.00	150.00	900.00	787.19	157.43	944.62	44.62	4.96%
29		4 Flats < 300sqm	950.00	190.00	1,140.00	997.10	199.42	1,196.52	56.52	4.96%
30		5 Flats < 300sqm	1,124.17	224.83	1,349.00	1,180.78	236.15	1,416.93	67.93	5.04%
31	Building Notice	1 Flat < 300sqm	525.00	105.00	630.00	551.03	110.21	661.24	31.24	4.96%
32		2 Flats < 300sqm	775.00	155.00	930.00	813.43	162.68	976.11	46.11	4.96%
33		3 Flats < 300sqm	1,025.00	205.00	1,230.00	1,075.82	215.16	1,290.98	60.98	4.96%
34		4 Flats < 300sqm	1,274.17	254.83	1,529.00	1,338.22	267.64	1,605.86	76.86	5.03%
35		5 Flats < 300sqm	1,549.17	309.83	1,859.00	1,626.85	325.37	1,952.22	93.22	5.01%
36	Regularisation	1 Flat < 300sqm	Individually determined		Individually determined					
37		2 Flats < 300sqm	Individually determined		Individually determined					
38		3 Flats < 300sqm	Individually determined		Individually determined					
39		4 Flats < 300sqm	Individually determined		Individually determined					
40		5 Flats < 300sqm	Individually determined		Individually determined					

	Building Regulations		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
41	EW1	Notifiable electrical work (where applicable)	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
		Work to a single dwelling								
42	Plan Charge	1 storey extension not exceeding 40sqm	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%
43		1 storey extension 40 - 100sqm	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
44		2/3 storey extension not exceeding 40sqm	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
45		2/3 extension 40 - 100 sqm	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
46		Garage/store etc not exceeding 100sqm	75.00	15.00	90.00	78.72	15.74	94.46	4.46	4.96%
47		Detached non-habitable domestic building not exc 50sqm	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%
48	Inspection Charge	1 storey extension not exceeding 40sqm	375.00	75.00	450.00	393.59	78.72	472.31	22.31	4.96%
49		1 storey extension 40 - 100sqm	425.00	85.00	510.00	446.07	89.22	535.29	25.29	4.96%
50		2/3 storey extension not exceeding 40sqm	425.00	85.00	510.00	446.07	89.22	535.29	25.29	4.96%
51		2/3 extension 40 - 100 sqm	475.00	95.00	570.00	498.55	99.71	598.26	28.26	4.96%
52		Garage/store etc not exceeding 100sqm	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
53		Detached non-habitable domestic building not exc 50sqm	300.00	60.00	360.00	314.87	62.98	377.85	17.85	4.96%
54	Building Notice	1 storey extension not exceeding 40sqm	500.00	100.00	600.00	524.79	104.96	629.75	29.75	4.96%
55		1 storey extension 40 - 100sqm	600.00	120.00	720.00	629.75	125.95	755.70	35.70	4.96%
56		2/3 storey extension not exceeding 40sqm	600.00	120.00	720.00	629.75	125.95	755.70	35.70	4.96%
57		2/3 extension 40 - 100 sqm	650.00	130.00	780.00	682.23	136.44	818.67	38.67	4.96%
58		Garage/store etc not exceeding 100sqm	325.00	65.00	390.00	341.11	68.23	409.34	19.34	4.96%
59		Detached non-habitable domestic building not exc 50sqm	425.00	85.00	510.00	446.07	89.22	535.29	25.29	4.96%
60	Regularisation	1 storey extension not exceeding 40sqm	Individually determined			Individually determined				
61		1 storey extension 40 - 100sqm	Individually determined			Individually determined				
62		2/3 storey extension not exceeding 40sqm	Individually determined			Individually determined				
63		2/3 extension 40 - 100 sqm	Individually determined			Individually determined				
64		Garage/store etc not exceeding 100sqm	Individually determined			Individually determined				
65		Detached non-habitable domestic building not exc 50sqm	Individually determined			Individually determined				
66	Plan Charge	Rooms in roof	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
67		Garage conversions	75.00	15.00	90.00	78.72	15.74	94.46	4.46	4.96%
68	Inspection Charge	Rooms in roof	400.00	80.00	480.00	419.83	83.97	503.80	23.80	4.96%
69		Garage conversions	175.00	35.00	210.00	183.67	36.74	220.41	10.41	4.96%
70	Building Notice	Rooms in roof	550.00	110.00	660.00	577.27	115.46	692.73	32.73	4.96%
71		Garage conversions	275.00	55.00	330.00	288.63	57.73	346.36	16.36	4.96%
72	Regularisation	Rooms in roof	Individually determined			Individually determined				
73		Garage conversions	Individually determined			Individually determined				
74	Plan Charge	Re-roof etc	75.00	15.00	90.00	78.72	15.74	94.46	4.46	4.96%
75		Window replacement	75.00	15.00	90.00	78.72	15.74	94.46	4.46	4.96%
76		work not exceeding £5000	75.00	15.00	90.00	78.72	15.74	94.46	4.46	4.96%
77		Work £5,000 - £25,000	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%
78		Work £25,000 - £100,000	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%

	Building Regulations		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge		
79	Inspection Charge	Re-roof etc	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%	
80		Window replacement	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%	
81		Work not exceeding £5000	100.00	20.00	120.00	104.96	20.99	125.95	5.95	4.96%	
82		Work £5,000 - £25,000	200.00	40.00	240.00	209.92	41.98	251.90	11.90	4.96%	
83		Work £25,000 - £100,000	400.00	80.00	480.00	419.83	83.97	503.80	23.80	4.96%	
84	Building Notice	Re-roof etc	175.00	35.00	210.00	183.67	36.74	220.41	10.41	4.96%	
85		Replacement Windows	175.00	35.00	210.00	183.67	36.74	220.41	10.41	4.96%	
86		work not exceeding £5000	175.00	35.00	210.00	183.67	36.74	220.41	10.41	4.96%	
87		Work £5,000 - £25,000	325.00	65.00	390.00	341.11	68.23	409.34	19.34	4.96%	
88	Work £25,000 - £100,000	525.00	105.00	630.00	551.03	110.21	661.24	31.24	4.96%		
89	Regularisation	Re-roof etc	Individually determined			Individually determined					
90		Window replacement	Individually determined			Individually determined					
91		work not exceeding £5000	Individually determined			Individually determined					
92		Work £5,000 - £25,000	Individually determined			Individually determined					
93		Work £25,000 - £100,000	Individually determined			Individually determined					
	All other Non-Domestic Work										
94	Plan Charge	1 storey extension not exceeding 40sqm	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%	
95		1 storey extension 40 - 100sqm	175.00	35.00	210.00	183.67	36.74	220.41	10.41	4.96%	
96		2/3 storey extension not exceeding 40sqm	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%	
97		2/3 extension 40 - 100 sqm	200.00	40.00	240.00	209.92	41.98	251.90	11.90	4.96%	
98	Inspection Charge	1 storey extension not exceeding 40sqm	400.00	80.00	480.00	419.83	83.97	503.80	23.80	4.96%	
99		1 storey extension 40 - 100sqm	475.00	95.00	570.00	498.55	99.71	598.26	28.26	4.96%	
100		2/3 storey extension not exceeding 40sqm	450.00	90.00	540.00	472.31	94.47	566.78	26.78	4.96%	
101		2/3 extension 40 - 100 sqm	500.00	100.00	600.00	524.79	104.96	629.75	29.75	4.96%	
102	Regularisation	1 storey extension not exceeding 40sqm	Individually determined			Individually determined					
103		1 storey extension 40 - 100sqm	Individually determined			Individually determined					
104		2/3 storey extension not exceeding 40sqm	Individually determined			Individually determined					
105		2/3 extension 40 - 100 sqm	Individually determined			Individually determined					
106	Plan Charge	Work not exceeding £5000	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
107		Replacement Windows	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
108		Renewable Energy Systems	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
109		Shopfront	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
110	Inspection Charge	Work not exceeding £5000	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
111		Replacement Windows	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
112		Renewable Energy Systems	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
113		Shopfront	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%	
114	Regularisation	Work not exceeding £5000	Individually determined			Individually determined					
115		Replacement Windows	Individually determined			Individually determined					
116		Renewable Energy Systems	Individually determined			Individually determined					
117		Shopfront	Individually determined			Individually determined					

	Building Regulations		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
118	Plan Charge	Work £5000 - £25,000	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
119		Replacement Windows (large)	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
120		Renovation of thermal elements	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
121		Storage Platforms	125.00	25.00	150.00	131.20	26.24	157.44	7.44	4.96%
122	Inspection Charge	Work £5000 - £25,000	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
123		Replacement Windows (large)	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
124		Renovation of thermal elements	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
125		Storage Platforms	225.00	45.00	270.00	236.16	47.23	283.39	13.39	4.96%
126	Regularisation	Work £5000 - £25,000	Individually determined			Individually determined				
127		Replacement Windows (large)	Individually determined			Individually determined				
128		Renovation of thermal elements	Individually determined			Individually determined				
129		Storage Platforms	Individually determined			Individually determined				
130	Plan Charge	Work £25,000 - £100,000	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
131		Fit out work	150.00	30.00	180.00	157.44	31.49	188.93	8.93	4.96%
132	Inspection Charge	Work £25,000 - £100,000	450.00	90.00	540.00	472.31	94.47	566.78	26.78	4.96%
133		Fit out work	450.00	90.00	540.00	472.31	94.47	566.78	26.78	4.96%
134	Regularisation	Work £25,000 - £100,000	Individually determined			Individually determined				
135		Fit out work	Individually determined			Individually determined				

Charges for work not included on this schedule will be individually assessed by contacting the Building Control Section on 01702 215345 or buildingcontrol@southend.gov.uk

	Description of Service	Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase		
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	£	%
		£	£	£	£	£	£	£	£	%
	Fleet Hire Charges - VAT Chargeable in addition on external hire									
1	Small Van Full Day	35.00		35.00	40.00		40.00	5.00	14.29%	
2	Small Van Half Day	20.00		20.00	25.00		25.00	5.00	25.00%	
3	Small Van Cost Per Mile	0.40		0.40	0.45		0.45	0.05	12.50%	
4	Large Van Full Day	40.00		40.00	56.00		56.00	16.00	40.00%	
5	Large Van Half Day	25.00		25.00	30.00		30.00	5.00	20.00%	
6	Large Van Cost Per Mile	0.50		0.50	0.55		0.55	0.05	10.00%	
7	Open Back Tipper Full Day/Crew Cab	55.00		55.00	60.00		60.00	5.00	9.09%	
8	Open Back Tipper Half Day/ Crew Cab	30.00		30.00	35.00		35.00	5.00	16.67%	
9	Minibus (up to 16 seater) Full Day	65.00		65.00	70.00		70.00	5.00	7.69%	
10	Minibus (up to 16 seater) Half Day	35.00		35.00	40.00		40.00	5.00	14.29%	
11	Minibus Cost Per Mile	0.60		0.60	0.65		0.65	0.05	8.33%	
12	Driving Assessment for small vehicle	POA		POA	POA		POA			
13	Training & test for minibus - internal staff and LA Schools only	POA		POA	POA		POA			
14	Above with Passenger Transport vehicle	POA		POA	POA		POA			
	Parental Contribution (Post 16 Transport)									
19	Parental Contribution	£500.00 or total cost whichever is greater		£500.00 or total cost whichever is greater						
	Dial-A-Ride Charges									
20	Single 0 - 1 miles	3.20		3.20	3.35		3.35	0.15	4.69%	
21	Single 1 - 4 miles	3.70		3.70	3.90		3.90	0.20	5.41%	
22	Single 4 - 6 miles	4.70		4.70	4.95		4.95	0.25	5.32%	
23	Single 6 miles plus	5.70		5.70	6.00		6.00	0.30	5.26%	
24	Single Additional Escort To Travel	2.60		2.60	2.75		2.75	0.15	5.77%	
25	Return 0 - 1 miles	6.40		6.40	6.70		6.70	0.30	4.69%	
26	Return 1 - 4 miles	7.40		7.40	7.75		7.75	0.35	4.73%	
27	Return 4 - 6 miles	9.40		9.40	9.90		9.90	0.50	5.32%	
28	Return 6 miles plus	11.40		11.40	11.95		11.95	0.55	4.82%	
29	Return Additional Escort To Travel	5.20		5.20	5.45		5.45	0.25	4.81%	
30	Registration/Membership Fee	12.00		12.00	12.50		12.50	0.50	4.17%	

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
CEMETERIES & CREMATORIUM									
BURIAL FEES									
Private Grave Space - Traditional Grave 50 years									
1	Exclusive Rights of Burial, Including Registration in traditional Grave Resident	2,120.00		2,120.00	2,120.00		2,120.00	0.00	0.00%
2	Exclusive Rights of Burial including Registration in traditional Grave Non Resident	3,560.00		3,560.00	3,560.00		3,560.00	0.00	0.00%
Private Grave Space- Lawn including 75 and 50 years grave spaces									
3	Exclusive Right of Burial including Registration Resident	780.00		780.00	780.00		780.00	0.00	0.00%
4	Exclusive Right of Burial including Registration Non Resident	1,325.00		1,325.00	1,325.00		1,325.00	0.00	0.00%
Interment fee including excavation all depths									
5	A person whose age at time of death exceeds 16 years Resident	780.00		780.00	780.00		780.00	0.00	0.00%
6	A person whose age at time of death exceeds 16 Non Resident	1,250.00		1,250.00	1,250.00		1,250.00	0.00	0.00%
7	An NVF, Stillborn child or child not exceeding 16 years of age at time of death				N/C				
8	Re-open Brick Grave or vault Internment fee	780.00		780.00	780.00		780.00	0.00	0.00%
Mini Cremated remains Vault									
9	Mini Cremated Remains Vault max 4 internments (Inclusive of 25 Year Exclusive Rights of Burial, and vase block with metal flower holder) Resident				1,240.00		1,240.00	1,240.00	NEW
10	Mini Cremated Remains Vault max 4 internments (Inclusive of 25 Year Exclusive Rights of Burial, memorial plaques inscription to include 80 letters and vase block with metal flower holder) Non Resident				1,580.00		1,580.00	1,580.00	NEW
Internment Fee in Cremated remains vault									
11	A person whose age at time of death exceeds 16 years Resident				200.00		200.00	200.00	NEW
12	A person whose age at time of death exceeds 16 years Non Resident				310.00		310.00	310.00	NEW
13	An NVF, Stillborn child or child not exceeding 16 year at the age of death				N/C				
Cremated remains Vault memorial Inscription									
14	Plaque Inscription to include 80 characters				154.17	30.83	185.00	185.00	NEW
15	Additional letters (per letter)				1.67	0.33	2.00	2.00	NEW
16	Porcelain photo plaque (7cm x 5cm)				87.50	17.50	105.00	105.00	NEW
Private Grave Space - Children's (50 years)									
17	Exclusive Right of Burial Including Registration	610.00		610.00	610.00		610.00	0.00	0.00%
Interment fee including excavation all depths 5.0' only									
18	An NVF, Stillborn child or child not exceeding 16 years of age at time of death				N/C				
Cremated Ashes Grave Space									
19	Exclusive Right of Burial including Registration Resident	535.00		535.00	535.00		535.00	0.00	0.00%
20	Exclusive Right of Burial including Registration Non Resident	905.00		905.00	905.00		905.00	0.00	0.00%

	Description of Service	Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
	Interment fee including excavation all depths								
21	A person whose age at time of death exceeds 16 years Resident	200.00		200.00	200.00		200.00	0.00	0.00%
22	A person whose age at time of death exceeds 16 years Non Resident	310.00		310.00	310.00		310.00	0.00	0.00%
23	An NVF stillborn child or child not exceeding 16 years of age at time of death				N/C				
	Public Graves (Rights of Burial not purchased)								
24	A person whose age at time of death exceeds 16 years	570.00		570.00	570.00		570.00	0.00	0.00%
25	An NVF, stillborn child or child not exceeding 16 years of age at time of death	N/C		N/C	N/C		N/C		
	Removal/Replacement of Monuments on Graves to be re-opened								
26	Headstone only, or equivalent on lawn graves	N/C		N/C	N/C		N/C		
27	Tablet on cremated remains grave or other memorial which can be lifted by hand	N/C		N/C	N/C		N/C		
28	Headstone on traditional grave not exceeding 5.00' in height	110.00		110.00	110.00		110.00	0.00	0.00%
29	Headstone and kerbs or equivalent not exceeding 5.00' in height	At Cost		At Cost	At Cost		At Cost		
	Monuments/Memorial Rights								
30	Headstone or similar without kerbing not exceeding 3.0' in overall height	200.00	40.00	240.00	204.17	40.83	245.00	5.00	2.08%
31	Headstone or similar exceeding 3.0' in overall height (non lawn sections only) per additional ft or part ft	58.33	11.67	70.00	58.33	11.67	70.00	0.00	0.00%
32	Inscribed Book, Scroll, Tablet or vase not exceeding 20" in height when erected as only memorial marking grave	116.67	23.33	140.00	120.83	24.17	145.00	5.00	3.57%
33	Cremated Remains Grave: Tablet/Vase	116.67	23.33	140.00	120.83	24.17	145.00	5.00	3.57%
34	Additional Inscription (unless added within 6 months of original grant of memorial rights then no charge)	91.67	18.33	110.00	95.83	19.17	115.00	5.00	4.55%
35	Concession charge for Public Grave: Headstone or additional inscription	58.33	11.67	70.00	58.33	11.67	70.00	0.00	0.00%
	Surcharge - except interment of cremated Remains								
36	Surcharge for all burials at 2.15 pm	35.00		35.00	35.00		35.00	0.00	0.00%
37	Surcharge for all burials at 2.45 pm	65.00		65.00	65.00		65.00	0.00	0.00%
38	Surcharge for all burials at 3.15 pm	110.00		110.00	110.00		110.00	0.00	0.00%
	Exhumation Charges								
39	Per coffin exhumed, including excavation	AT COST		AT COST	AT COST		AT COST		
40	Plus per coffin exhumed and re-interred in same cemetery	AT COST		AT COST	AT COST		AT COST		
41	Per container of cremated remains	220.00		220.00	225.00		225.00	5.00	2.27%
	Miscellaneous Charges (Cemeteries)								
42	Use of Cemetery Church or Chapel for burial or memorial service	100.00		100.00	100.00		100.00	0.00	0.00%
43	Extension of burial rights for 25 years once expired	390.00		390.00	400.00		400.00	10.00	2.56%
44	Registration transfer of Grant of Right of Burial	70.00		70.00	70.00		70.00	0.00	0.00%
45	Certificate of Burial	40.00		40.00	40.00		40.00	0.00	0.00%
46	Certificate of Ownership of Burial Rights	40.00		40.00	40.00		40.00	0.00	0.00%
47	Every Search (other than for identification of Grave)	20.00		20.00	20.02	4.48	24.50	4.50	22.50%

Description of Service	Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
	£	£	£	£	£	£	£	%
Memorials								
48 4' Memorial Seat and Bronze Plaque	870.00	174.00	1,044.00	887.50	177.50	1,065.00	21.00	2.01%
49 5' Memorial Seat and Bronze Plaque	905.00	181.00	1,086.00	925.00	185.00	1,110.00	24.00	2.21%
50 6' Memorial Seat and Bronze Plaque	1,050.00	210.00	1,260.00	1,070.00	214.00	1,284.00	24.00	1.90%
51 Plus 25 year lease for all memorial seats	720.00		720.00	735.00		735.00	15.00	2.08%
52 Replacement Bronze Plaques (6"x 2")	154.17	30.83	185.00	158.33	31.67	190.00	5.00	2.70%
53 Additional characters	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
54 Memorial Tree and Bronze Plaque (6"x4")	141.67	28.33	170.00	145.83	29.17	175.00	5.00	2.94%
55 Memorial Tree lease period for 5 years	255.00		255.00	260.00		260.00	5.00	1.96%
56 Memorial Tree lease period for 10 years	495.00		495.00	505.00		505.00	10.00	2.02%
57 Memorial Tree lease renewal for 5 years	270.00		270.00	275.00		275.00	5.00	1.85%
58 Memorial Shrub and Bronze Plaque (6"x4")	166.67	33.33	200.00	170.83	34.17	205.00	5.00	2.50%
59 Memorial Shrub lease period for 5 years	220.00		220.00	225.00		225.00	5.00	2.27%
60 Memorial Shrub lease period for 10 years	425.00		425.00	435.00		435.00	10.00	2.35%
61 Memorial Shrub lease renewal for 5 years	220.00		220.00	225.00		225.00	5.00	2.27%
62 Replacement Bronze Plaques (6"x 2")	137.50	27.50	165.00	141.67	28.33	170.00	5.00	3.03%
63 Replacement Bronze Plaques (7"x 5")	191.67	38.33	230.00	195.83	39.17	235.00	5.00	2.17%
64 Replacement Bronze Plaque with Photo (8"x4")	262.50	52.50	315.00	266.67	53.33	320.00	5.00	1.59%
65 Additional Characters	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
Levelling Memorials/Monuments								
66 Cremated Remains	40.00		40.00	40.00		40.00	0.00	0.00%
67 Lawn Headstones	115.00		115.00	115.00		115.00	0.00	0.00%
68 Lawn Headstone on a traditional grave	115.00		115.00	115.00		115.00	0.00	0.00%
69 Monument over 5.0' in height, or a vault	AT COST		AT COST	AT COST		AT COST		

Description of Service		Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
CREMATORIUM									
CREMATION FEES									
70	Cremation Fee incl of environmental charge	740.00		740.00	740.00		740.00	0.00	0.00%
71	Commital Gold A person whose age at the time of death exceeds 16 years Cremation only. Family attending (No service, organist or music, incl of enviromental charge)	605.00		605.00	605.00		605.00	0.00	0.00%
72	Commital Silver A person whose age at the time of death exceeds 16 years cremation only No Family attending (No Service, organist or Music, incl environmental charge)	365.00		365.00	365.00		365.00	0.00	0.00%
73	An NVF stillborn child or child not exceeding 16 years of age at time of death	N/C		N/C	N/C		N/C		
74	Body Parts	175.00		175.00	175.00		175.00	0.00	0.00%
Miscellaneous Charges									
75	Use of Chapel for Memorial Service	180.00		180.00	185.00		185.00	5.00	2.78%
76	Metal Urn - Adult	50.00		50.00	50.00		50.00	0.00	0.00%
77	Metal Urn or Poly Urn - Child								
78	Additional Poly Urn	30.00		30.00	30.00		30.00	0.00	0.00%
79	Biodegradable urn (For use in Crematorium Garden of Remembrance	70.00		70.00	70.00		70.00	0.00	0.00%
80	Web Cast (Cremation Service)	87.50	17.50	105.00	91.67	18.33	110.00	5.00	4.76%
81	DVD Recording (Web broadcast)	66.67	13.33	80.00	66.67	13.33	80.00	0.00	0.00%
82	CD Recording (Cremation Service)	54.17	10.83	65.00	54.17	10.83	65.00	0.00	0.00%
83	Storage cremated remains beyond 1 month- per month or part month				25.00	5.00	30.00	30.00	NEW
84	Interment of cremated remains in Garden of Remebrance where cremation took place at another crematorium	110.00		110.00	110.00		110.00	0.00	0.00%
	Interment of cremated remains in Garden of Remebrance where cremation took place at Southend Crematorium if returned after 1 year	110.00		110.00	110.00		110.00	0.00	0.00%
85	Saturday interment of cremated remains (Maximum of 4 interments PM only) in Garden of Remembrance	70.00		70.00	70.00		70.00	0.00	0.00%
86	Additional or replacement Certified copy of cremation certificate	20.00		20.00	20.00		20.00	0.00	0.00%
87	Use of Organ	10.00		10.00	10.00		10.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Commemorative Fees (incl VAT)									
Book of Remembrance									
88	2 line inscription	91.67	18.33	110.00	91.67	18.33	110.00	0.00	0.00%
89	5 line inscription	137.50	27.50	165.00	141.67	28.33	170.00	5.00	3.03%
90	5 line inscription with Floral Motif	245.83	49.17	295.00	250.00	50.00	300.00	5.00	1.69%
91	5 line inscription with Service Badge / Crest	254.17	50.83	305.00	258.33	51.67	310.00	5.00	1.64%
92	8 line inscription	183.33	36.67	220.00	187.50	37.50	225.00	5.00	2.27%
93	8 line inscription with Floral Motif	300.00	60.00	360.00	308.33	61.67	370.00	10.00	2.78%
94	8 line inscription with Service Badge / Crest	308.33	61.67	370.00	316.67	63.33	380.00	10.00	2.70%
95	8 line inscription with Coat of Arms	329.17	65.83	395.00	333.33	66.67	400.00	5.00	1.27%
Remembrance Card									
96	2 line inscription	66.67	13.33	80.00	66.67	13.33	80.00	0.00	0.00%
97	5 line inscription	83.33	16.67	100.00	83.33	16.67	100.00	0.00	0.00%
98	5 line inscription with Floral Motif	191.67	38.33	230.00	195.83	39.17	235.00	5.00	2.17%
99	5 line inscription with Service Badge / Crest	200.00	40.00	240.00	204.17	40.83	245.00	5.00	2.08%
100	8 line inscription	104.17	20.83	125.00	108.33	21.67	130.00	5.00	4.00%
101	8 line inscription with Floral Motif	220.83	44.17	265.00	225.00	45.00	270.00	5.00	1.89%
102	8 line inscription with Service Badge / Crest	229.17	45.83	275.00	233.33	46.67	280.00	5.00	1.82%
103	8 line inscription with Coat of Arms	250.00	50.00	300.00	254.17	50.83	305.00	5.00	1.67%
Miniature Book of Remembrance									
104	2 line inscription	91.67	18.33	110.00	91.67	18.33	110.00	0.00	0.00%
105	5 line inscription	112.50	22.50	135.00	116.67	23.33	140.00	5.00	3.70%
106	5 line inscription with Floral Motif	220.83	44.17	265.00	225.00	45.00	270.00	5.00	1.89%
107	5 line inscription with Service Badge / Crest	229.17	45.83	275.00	233.33	46.67	280.00	5.00	1.82%
108	8 line inscription	129.17	25.83	155.00	133.33	26.67	160.00	5.00	3.23%
109	8 line inscription with Floral Motif	245.83	49.17	295.00	250.00	50.00	300.00	5.00	1.69%
110	8 line inscription with Service Badge / Crest	254.17	50.83	305.00	258.33	51.67	310.00	5.00	1.64%
111	8 line inscription with Coat of Arms	275.00	55.00	330.00	279.17	55.83	335.00	5.00	1.52%
112	Additional lines: per line	20.83	4.17	25.00	20.83	4.17	25.00	0.00	0.00%
Leaves of life									
113	Engraved Leaf Small for 12 months	41.67	8.33	50.00	41.67	8.33	50.00	0.00	0.00%
114	Engraved Leaf Large for 12 months	62.50	12.50	75.00	62.50	12.50	75.00	0.00	0.00%
114	Renewal of display for 1 year period Small	41.67	8.33	50.00	41.67	8.33	50.00	0.00	0.00%
115	Renewal of display for 1 year period Large	58.33	11.67	70.00	58.33	11.67	70.00	0.00	0.00%

Description of Service		Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
Memorial panels- 2 or 3 line panel displayed									
116	Memorial panel	66.67	13.33	80.00	66.67	13.33	80.00	0.00	0.00%
117	5 year display lease	190.00		190.00	190.00		190.00	0.00	0.00%
118	10 year display lease	360.00		360.00	360.00		360.00	0.00	0.00%
119	Renewal of display for 5 year period	190.00		190.00	190.00		190.00	0.00	0.00%
120	Re Guild Letter	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
Memorial Pergola Tablets									
121	Pergola Tablet	200.00	40.00	240.00	204.17	40.83	245.00	5.00	2.08%
122	5 year display lease	190.00		190.00	195.00		195.00	5.00	2.63%
123	10 years display lease	360.00		360.00	370.00		370.00	10.00	2.78%
124	<i>Pavillion Plaques (Children)</i>								
125	Bronze plaque flag style	91.67	18.33	110.00	91.67	18.33	110.00	0.00	0.00%
126	plus 10 year lease	95.00		95.00	95.00		95.00	0.00	0.00%
127	5 year renewal	85.00		85.00	85.00		85.00	0.00	0.00%
Memorial Trees and Shrubs									
128	Memorial Tree and Bronze Plaque (6"x4")	141.67	28.33	170.00	145.83	29.17	175.00	5.00	2.94%
129	Memorial Tree lease period for 5 years	255.00		255.00	260.00		260.00	5.00	1.96%
130	Memorial Tree lease period for 10 years	495.00		495.00	505.00		505.00	10.00	2.02%
131	Memorial Tree lease renewal for 5 years	270.00		270.00	275.00		275.00	5.00	1.85%
132	Memorial Shrub and Bronze Plaque (6"x4")	141.67	28.33	170.00	170.83	34.17	205.00	35.00	20.59%
133	Memorial Shrub lease period for 5 years	220.00		220.00	225.00		225.00	5.00	2.27%
134	Memorial Shrub lease period for 10 years	425.00		425.00	435.00		435.00	10.00	2.35%
135	Memorial Shrub lease renewal for 5 years	220.00		220.00	225.00		225.00	5.00	2.27%
136	Replacement Bronze Plaques (6"x 2")	137.50	27.50	165.00	141.67	28.33	170.00	5.00	3.03%
137	Replacement Bronze Plaques (7"x 5")	191.67	38.33	230.00	195.83	39.17	235.00	5.00	2.17%
138	Replacement Bronze Plaque with Photo (8"x4")	262.50	52.50	315.00	266.67	53.33	320.00	5.00	1.59%
139	Additional Characters	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
140	Standard Rose replacement Bronze Plaque (4"x 6")	154.17	30.83	185.00	158.33	31.67	190.00	5.00	2.70%
141	Additional Characters	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%
142	4' Memorial Seat and Bronze Plaque	870.00	174.00	1,044.00	887.50	177.50	1,065.00	21.00	2.01%
143	5' Memorial Seat and Bronze Plaque	905.00	181.00	1,086.00	925.00	185.00	1,110.00	24.00	2.21%
144	6' Memorial Seat and Bronze Plaque	1,050.00	210.00	1,260.00	1,070.00	214.00	1,284.00	24.00	1.90%
145	Plus 25 year lease for all memorial seats	720.00		720.00	735.00		735.00	15.00	2.08%
146	Replacement Bronze Plaques (6"x 2")	154.17	30.83	185.00	158.33	31.67	190.00	5.00	2.70%
147	Additional characters	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
New pergola Walk & Sunken Rose Garden Memorial Scheme (2017/18)									
148	Balustrade creamated remains Niche (incl container and 10 year leases)				1,215.00		1,215.00	1,215.00	NEW
149	Internment fee				110.00		110.00	110.00	NEW
150	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
151	Additional letters				1.67	0.33	2.00	2.00	NEW
152	Photo plaque				87.50	17.50	105.00	105.00	NEW
153	Pillar Post				400.00	80.00	480.00	480.00	NEW
154	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
155	Additional letters				1.67	0.33	2.00	2.00	NEW
156	photo plaque				87.50	17.50	105.00	105.00	NEW
157	5 year display lease				185.00		185.00	185.00	NEW
158	10 year display lease				370.00		370.00	370.00	NEW
159	Atlas pillar memeorial plaque				45.83	9.17	55.00	55.00	NEW
160	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
161	Additional letters				1.67	0.33	2.00	2.00	NEW
162	photo plaque				87.50	17.50	105.00	105.00	NEW
163	5 year display lease				185.00		185.00	185.00	NEW
164	10 year display lease				370.00		370.00	370.00	NEW
165	Chapel memorial plaque				117.00	23.40	140.40	140.40	NEW
166	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
167	Additional letters				1.67	0.33	2.00	2.00	NEW
168	photo plaque				87.50	17.50	105.00	105.00	NEW
169	5 year display lease				185.00		185.00	185.00	NEW
170	10 year display lease				370.00		370.00	370.00	NEW
171	Book Memorial Plaque				79.17	15.83	95.00	95.00	NEW
172	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
173	Additional letters				1.67	0.33	2.00	2.00	NEW
174	photo plaque				87.50	17.50	105.00	105.00	NEW
175	5 year display lease				185.00		185.00	185.00	NEW
176	10 year display lease				370.00		370.00	370.00	NEW

	Description of Service	Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
177	Rose Post				125.00	25.00	150.00	150.00	NEW
178	Inscription 80 characters				154.17	30.83	185.00	185.00	NEW
179	Additional letters				1.67	0.33	2.00	2.00	NEW
180	photo plaque				87.50	17.50	105.00	105.00	NEW
181	5 year display lease				185.00		185.00	185.00	NEW
182	10 year display lease				370.00		370.00	370.00	NEW
	Memorial Rockery								
183	Lease 15 years	1,270.00		1,270.00	1,295.00		1,295.00	25.00	1.97%
184	Bronze Plaque (6" x 4")	137.50	27.50	165.00	141.67	28.33	170.00	5.00	3.03%
185	Bronze Plaque (7"x5")	191.67	38.33	230.00	195.83	39.17	235.00	5.00	2.17%
	Cremation Urns								
186	Tranquility Brass Urn 3ltr				115.83	23.17	139.00	139.00	NEW
187	Biodegradable Urn 3ltr				65.83	13.17	79.00	79.00	NEW
188	Biodegradable Urn 3ltr including tree sapling				82.50	16.50	99.00	99.00	NEW
189	Biodegradable freshwater Urn (Adult) 3ltr				104.17	20.83	125.00	125.00	NEW
190	Biodegradable freshwater Urn (Infant) 0.75ltr				57.50	11.50	69.00	69.00	NEW
191	Biodegradable seawater Urn (Adult) 3ltr				104.17	20.83	125.00	125.00	NEW
192	Biodegradable seawater Urn (Infant) 0.75ltr				57.50	11.50	69.00	69.00	NEW
193	Outdoor Angel Urn 8ltr				332.50	66.50	399.00	399.00	NEW
194	Honesty Urn 2.7ltr				115.83	23.17	139.00	139.00	NEW
195	Honesty companion Urn Set 2.7ltr				249.17	49.83	299.00	299.00	NEW
196	Double Urn 6ltr				249.17	49.83	299.00	299.00	NEW
197	Handcrafted Wooden Urn 4ltr				332.50	66.50	399.00	399.00	NEW
	Commemorative Jewellery								
198	Silver Heart Shape Pendant with Chain				124.17	24.83	149.00	149.00	NEW
199	Silver Miniature Awareness Pendant with Chain				82.50	16.50	99.00	99.00	NEW
200	Silver Scrolled Drop Pendant with Chain				115.83	23.17	139.00	139.00	NEW
201	Silver Scrolled Heart Pendant				124.17	24.83	149.00	149.00	NEW
202	Silver Memorial Bead				82.50	16.50	99.00	99.00	NEW
203	Double Chamber Keepsake Pendant				124.17	24.83	149.00	149.00	NEW
204	Double Chamber Bangle				229.16	45.83	274.99	274.99	NEW
205	Silver and Gold Plate Barrel Cufflinks				124.17	24.83	149.00	149.00	NEW
206	Geometric Cufflinks				115.83	23.17	139.00	139.00	NEW
207	Silver Awareness Ribbon Broach				57.50	11.50	69.00	69.00	NEW

	Description of Service	Net Charge	VAT (20%)	Gross 2016/17	Proposed Net	VAT	Proposed Gross	Proposed Increase	
		2016/17		Charge	Charge 2017/18	(20.00%)	2017/18 Charge	Gross Charge	%
		£	£	£	£	£	£	£	
	REGISTRATION SERVICE	No increase by GRO			Under Review by GRO				
	From the General Register Office, Office of National Statistics,								
	Statutory Fees SET BY THE GRO * Subject to a potential price increase								
	Cost of Certificates								
	From Registrar who registered Birth, Death or Marriage:								
1	Standard Certificate (at time of registration)	4.00		4.00	4.00		4.00	0.00	0.00%
2	Short Birth Certificate (at time of registration)	4.00		4.00	4.00		4.00	0.00	0.00%
	(One short certificate issued free of charge at time of registering birth)								
3	Issuing Certificate after time of registration	7.00		7.00	7.00		7.00	0.00	0.00%
	Cost of Copy Certificates								
4	Standard Certificate	10.00		10.00	10.00		10.00	0.00	0.00%
5	Short Birth Certificate	10.00		10.00	10.00		10.00	0.00	0.00%
6	Same Day Priority Service (order by 2pm)	30.00		30.00	65.00		65.00	35.00	116.67%
7	Next Day Service (order by 2pm)	18.00		18.00	25.00		25.00	7.00	38.89%
8	Postage costs for postal certificates (UK only) Tracked				2.92	0.58	3.50	3.50	NEW
	MARRIAGE & CIVIL PARTNERSHIP CEREMONIES								
	Southend Register Office Approved Premises in Borough of Southend & Essex								
9	Notice Fee per person *	35.00		35.00	35.00		35.00	0.00	0.00%
10	On giving notice to a registration authority (Registration Abroad and Certificates) Order 2005, article 17(2) (certified impediment)	35.00		35.00	35.00		35.00	0.00	0.00%
11	Registrar - notice of marriage of a house-bound person	47.00		47.00	47.00		47.00	0.00	0.00%
12	Registrar – Attending a marriage at the residence of a house-bound person	84.00		84.00	84.00		84.00	0.00	0.00%
13	Entering a notice of marriage by Registrar General's Licence for an end of life person (not paid to Council)	3.00		3.00	3.00		3.00	0.00	0.00%
14	Attending a marriage by Registrar General's licence for an end of life person (not paid to Council)	2.00		2.00	2.00		2.00	0.00	0.00%
15	Issue of Registrar General's licence for an end of life person (not paid to Council)	15.00		15.00	15.00		15.00	0.00	0.00%
16	Registrar - Attending at a place of worship	86.00		86.00	86.00		86.00	0.00	0.00%
17	Registrar - Attending at the residence of a house-bound person	81.00		81.00	81.00		81.00	0.00	0.00%
18	Notice Fee per person *	35.00		35.00	35.00		35.00	0.00	0.00%
19	Certificate at time of registration	4.00		4.00	4.00		4.00	0.00	0.00%
20	Certificate after time of registration	10.00		10.00	10.00		10.00	0.00	0.00%
21	Registrar – certification of a place of meeting for religious worship	29.00		29.00	29.00		29.00	0.00	0.00%
22	Registration of a building for the solemnisation of marriages	123.00		123.00	123.00		123.00	0.00	0.00%
23	Registration of a building which has previously been registered for the solemnisation of marriages	64.00		64.00	64.00		64.00	0.00	0.00%
	CITIZENSHIP CEREMONIES								
	Application								
24	Standard Group Ceremony	80.00		80.00	80.00		80.00	0.00	0.00%
25	Individual Private Ceremony (Victoria Room)	135.00		135.00	150.00		150.00	15.00	11.11%

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20.00%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Marriage, Civil Partnership, Renewal of Vows & Commitment Ceremonies									
NON STATUTORY FEES, SET BY LOCAL AUTHORITY (price includes registrar attendance, room hire, decorative flowers, certificate and commemorative box)									
Jubilee Room									
26	Weekdays Monday - Friday	205.00		205.00	420.00		420.00	215.00	104.88%
27	Saturday	265.00		265.00	560.00		560.00	295.00	111.32%
Victoria Room									
54	Weekdays Monday - Friday	135.00		135.00	335.00		335.00	200.00	148.15%
55	Saturday	250.00		250.00	370.00		370.00	120.00	48.00%
NAMING CEREMONIES									
NON STATUTORY FEES, SET BY LOCAL AUTHORITY (price includes registrar attendance, room hire, decorative flowers & ceremony pack* VAT charge applies)									
Jubilee Room									
58	Weekdays - Monday - Friday	205.00		205.00	411.67	8.33	420.00	215.00	104.88%
59	Saturday	265.00		265.00	551.67	8.33	560.00	295.00	111.32%
Victoria Room									
60	Weekdays Monday-Friday	135.00		135.00	211.67	8.33	220.00	85.00	62.96%
63	Saturday	250.00		250.00	271.67	8.33	280.00	30.00	12.00%
APPROVED PREMISES Marriage/Civil Partnership Ceremonies (price includes registrar attendance, certificate & commemorative box)									
64	Monday - Friday	390.00		390.00	400.00		400.00	10.00	2.56%
65	Saturdays	420.00		420.00	430.00		430.00	10.00	2.38%
66	Sundays & Bank Holidays	480.00		480.00	490.00		490.00	10.00	2.08%
67	6pm - 9pm Weekdays	430.00		430.00	440.00		440.00	10.00	2.33%
68	6pm - 9pm Saturdays	615.00		615.00	630.00		630.00	15.00	2.44%
69	6pm - 9pm Sundays and Bank Holidays	665.00		665.00	680.00		680.00	15.00	2.26%
APPROVED PREMISES Renewal of Vows/Commitment Ceremonies (price includes registrar attendance, certificate & commemorative box)									
70	Monday - Friday	295.00		295.00	280.00		280.00	(15.00)	-5.08%
71	Saturdays	450.00		450.00	310.00		310.00	(140.00)	-31.11%
72	Sundays & Bank Holidays	600.00		600.00	340.00		340.00	(260.00)	-43.33%
APPROVED PREMISES NAMING CEREMONIES (price includes registrar attendance & ceremony pack)									
73	Monday - Friday	295.00		295.00	271.67	8.33	280.00	(15.00)	-5.08%
74	Saturdays	450.00		450.00	301.67	8.33	310.00	(140.00)	-31.11%
75	Sundays & Bank Holidays	600.00		600.00	331.67	8.33	340.00	(260.00)	-43.33%
Individual Citizenship Ceremonies									
76	Staff Attendance – Approved Premises (Monday - Friday)	390.00		390.00	400.00		400.00	10.00	2.56%
77	Jubilee Room (Monday - Friday) - includes room hire	430.00		430.00	430.00		430.00	0.00	0.00%
78	Victoria Room (Monday - Friday) - includes room hire	255.00		255.00	260.00		260.00	5.00	1.96%

Description of Service		Net Charge	VAT (20%)	Gross 2016/17	Proposed Net	VAT	Proposed Gross	Proposed Increase	
		2016/17		Charge	Charge 2017/18	(20.00%)	2017/18 Charge	Gross Charge	
		£	£	£	£	£	£	£	%
NATIONALITY CHECKING APPOINTMENT * fees inclusive of VAT									
79	Adult who submits a single application pays one fee	58.33	11.67	70.00	70.00	14.00	84.00	14.00	20.00%
80	Children under the age of 18	25.00	5.00	30.00	35.00	7.00	42.00	12.00	40.00%
PREMISES LICENSE FEES									
81	Approved Premises Inspection Fee includes health & safety inspection	1,700.00		1,700.00	1,700.00		1,700.00	0.00	0.00%
82	Approved Premises Application – additional room/decision Review	560.00		560.00	560.00		560.00	0.00	0.00%
83	Private Premises Health & Safety Inspection	60.00		60.00	60.00		60.00	0.00	0.00%
SUNDRY SALES									
84	Confetti	2.00		2.00	2.00		2.00	0.00	0.00%
ALL APPOINTMENTS - BOOKINGS/AMENDMENTS/CANCELLATION FEES									
In the event that the customer makes changes to a booking the following fees will apply:									
85	For a ceremony (does not apply to Marriages & Civil Partnerships in the Register Office) a £50 deposit is required which is part of the overall fee. If it is subsequently cancelled with :-	50.00		50.00	50.00		50.00	0.00	0.00%
86	- amendment of date of ceremony	20.00		20.00	25.00		25.00	5.00	25.00%
87	- less than two months notice - or failure to cancel - no refund full fee lost	Full Fee		Full Fee	Full Fee		Full Fee		
88	Citizenship/Nationality checking service Amendment of date of ceremony/appointment	25.00		25.00	25.00		25.00	0.00	0.00%
89	Nationality Checking Service non attendance fee (single family)	Full Fee		Full Fee	Full Fee		Full Fee		

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
Penalties for Non Return of Information									
(Penalty fees set by Statute)									
Initial Failure to provide information									
1	Failure to notify the Council that an exemption on a dwelling should have ended				70.00		70.00	70.00	NEW
2	Failure to notify the Council that a discount (including single person discount and Local Council Tax Support) should have ended				70.00		70.00	70.00	NEW
3	Failure to notify the Council of a change of address or fails to notify the council of a change in the liable party				70.00		70.00	70.00	NEW
4	Failure to provide information requested to identify liability				70.00		70.00	70.00	NEW
5	Failure to provide information requested after a liability order has been obtained				70.00		70.00	70.00	NEW
Further Failure to provide information									
6	Further failure to supply the requested information (all categories)				280.00		280.00	280.00	NEW

Description of Service		Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase	
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	
		£	£	£	£	£	£	£	%
Civic Campus Room Hire									
Civic Suite									
Room Bookings commence at 08:00									
Extra Large (Council Chamber)									
1	Commercial Half Day (4hrs)				400.00		400.00	400.00	NEW
2	Commercial Full Day (9hrs)				800.00		800.00	800.00	NEW
3	Commercial Hourly (8am - 10pm)				110.00		110.00	110.00	NEW
4	Concessions Half Day (4hrs)				300.00		300.00	300.00	NEW
5	Concessions Full Day (9hrs)				600.00		600.00	600.00	NEW
6	Concessions Hourly (8am - 10pm)				75.00		75.00	75.00	NEW
7	Midweek Evenings (4hrs)				150.00		150.00	150.00	NEW
8	Academic Holidays (Mon - Fri)				300.00		300.00	300.00	NEW
Large (Committee Room 1, 4a)									
9	Commercial Half Day (4hrs)				180.00		180.00	180.00	NEW
10	Commercial Full Day (9hrs)				360.00		360.00	360.00	NEW
11	Commercial Hourly (8am - 10pm)				50.00		50.00	50.00	NEW
12	Concessions Half Day (4hrs)				150.00		150.00	150.00	NEW
13	Concessions Full Day (9hrs)				300.00		300.00	300.00	NEW
14	Concessions Hourly (8am - 10pm)				40.00		40.00	40.00	NEW
15	Midweek Evenings (4hrs)				75.00		75.00	75.00	NEW
16	Academic Holidays (Mon - Fri)				150.00		150.00	150.00	NEW
Medium Large (Committee Rooms 3,4,5,6)									
17	Commercial Half Day (4hrs)				120.00		120.00	120.00	NEW
18	Commercial Full Day (9hrs)				240.00		240.00	240.00	NEW
19	Commercial Hourly (8am - 10pm)				35.00		35.00	35.00	NEW
20	Concessions Half Day (4hrs)				100.00		100.00	100.00	NEW
21	Concessions Full Day (9hrs)				200.00		200.00	200.00	NEW
22	Concessions Hourly (8am - 10pm)				25.00		25.00	25.00	NEW
23	Midweek Evenings (4hrs)				50.00		50.00	50.00	NEW
24	Academic Holidays (Mon - Fri)				100.00		100.00	100.00	NEW
Regular (Committee Rooms 2,7)									
25	Commercial Half Day (4hrs)				80.00		80.00	80.00	NEW
26	Commercial Full Day (9hrs)				160.00		160.00	160.00	NEW
27	Commercial Hourly (8am - 10pm)				25.00		25.00	25.00	NEW
28	Concessions Half Day (4hrs)				60.00		60.00	60.00	NEW
29	Concessions Full Day (9hrs)				120.00		120.00	120.00	NEW
30	Concessions Hourly (8am - 10pm)				20.00		20.00	20.00	NEW
31	Midweek Evenings (4hrs)				50.00		50.00	50.00	NEW
32	Academic Holidays (Mon - Fri)				75.00		75.00	75.00	NEW

Description of Service	Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
	£	£	£	£	£	£	£	%
Small (CSC Meeting Rooms)								
33 Commercial Half Day (4hrs)				60.00		60.00	60.00	NEW
34 Commercial Full Day (9hrs)				120.00		120.00	120.00	NEW
35 Commercial Hourly (8am - 10pm)				20.00		20.00	20.00	NEW
36 Concessions Half Day (4hrs)				40.00		40.00	40.00	NEW
37 Concessions Full Day (9hrs)				80.00		80.00	80.00	NEW
38 Concessions Hourly (8am - 10pm)				15.00		15.00	15.00	NEW
39 Midweek Evenings (4hrs)				50.00		50.00	50.00	NEW
40 Academic Holidays (Mon - Fri)				50.00		50.00	50.00	NEW
Table Sales / Stalls (Ground / First Floor Foyer)								
41 Commercial 1 table				25.00		25.00	25.00	NEW
42 Commercial 2 tables				40.00		40.00	40.00	NEW
43 Commercial 3 tables				50.00		50.00	50.00	NEW
44 Concession 1 table				5.00		5.00	5.00	NEW
45 Concession 2 tables				10.00		10.00	10.00	NEW
46 Concession 3 tables				15.00		15.00	15.00	NEW
TICKFIELD								
Extra Large (Darwin Evolution Room)								
47 Commercial Half Day (4hrs)				240.00		240.00	240.00	NEW
48 Commercial Full Day (9hrs)				480.00		480.00	480.00	NEW
49 Commercial Hourly (8am - 10pm)				65.00		65.00	65.00	NEW
50 Concessions Half Day (4hrs)				200.00		200.00	200.00	NEW
51 Concessions Full Day (9hrs)				400.00		400.00	400.00	NEW
52 Concessions Hourly (8am - 10pm)				50.00		50.00	50.00	NEW
53 Midweek Evenings (4hrs)				100.00		100.00	100.00	NEW
54 Academic Holidays (Mon - Fri)				200.00		200.00	200.00	NEW
Large (Darwin, Johnson, Seacole, Turing ICT Suite)								
55 Commercial Half Day (4hrs)				180.00		180.00	180.00	NEW
56 Commercial Full Day (9hrs)				360.00		360.00	360.00	NEW
57 Commercial Hourly (8am - 10pm)				50.00		50.00	50.00	NEW
58 Concessions Half Day (4hrs)				150.00		150.00	150.00	NEW
59 Concessions Full Day (9hrs)				300.00		300.00	300.00	NEW
60 Concessions Hourly (8am - 10pm)				40.00		40.00	40.00	NEW
61 Midweek Evenings (4hrs)				75.00		75.00	75.00	NEW
62 Academic Holidays (Mon - Fri)				150.00		150.00	150.00	NEW

Description of Service	Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
	£	£	£	£	£	£	£	%
Medium (Caxton, Cole, www.ICT Evolution, The Works)								
63 Commercial Half Day (4hrs)				120.00		120.00	120.00	NEW
64 Commercial Full Day (9hrs)				240.00		240.00	240.00	NEW
65 Commercial Hourly (8am - 10pm)				35.00		35.00	35.00	NEW
66 Concessions Half Day (4hrs)				100.00		100.00	100.00	NEW
67 Concessions Full Day (9hrs)				200.00		200.00	200.00	NEW
68 Concessions Hourly (8am - 10pm)				25.00		25.00	25.00	NEW
69 Midweek Evenings (4hrs)				50.00		50.00	50.00	NEW
70 Academic Holidays (Mon - Fri)				100.00		100.00	100.00	NEW
Small (Meeting Room 1, 2, www.Meeting Room)								
71 Commercial Half Day (4hrs)				75.00		75.00	75.00	NEW
72 Commercial Full Day (9hrs)				150.00		150.00	150.00	NEW
73 Commercial Hourly (8am - 10pm)				20.00		20.00	20.00	NEW
74 Concessions Half Day (4hrs)				50.00		50.00	50.00	NEW
75 Concessions Full Day (9hrs)				100.00		100.00	100.00	NEW
76 Concessions Hourly (8am - 10pm)				15.00		15.00	15.00	NEW
77 Midweek Evenings (4hrs)				50.00		50.00	50.00	NEW
78 Academic Holidays (Mon - Fri)				50.00		50.00	50.00	NEW
Other Related Charges								
79 Use of Webcasting Facilities (Council Chamber only)	POA		POA	POA		POA		
80 Hire of Microphones and System	POA		POA	POA		POA		
81 Conference / Spider Phone System	POA		POA	POA		POA		
82 Flip chart pens and paper	8.33	1.67	10.00	10.00	2.00	12.00	2.00	20.00%
83 Multimedia/LCD Projector	20.00	4.00	24.00	20.00	4.00	24.00	0.00	0.00%
84 Laptop Hire (Tickfield Only)				20.00	4.00	24.00	24.00	NEW
85 Charter Restaurant - Price on application dependant upon package. Minimum charge £350 per hire				POA		POA		
86 Courtyard Café - Price on application dependant upon package. Minimum charge £200 per hire				POA		POA		
Exceptions and Discounts available on Civic Campus Room Hire								
<i>Complimentary equipment hire for new customers and off peak evening, weekend and academic holidays</i>								
<i>Second/additional rooms discount (for larger multiple room events or additional hospitality space)</i>								
<i>Academic holiday rate offered all year to significant partners such as SEH or health/education providers</i>								
<i>Combine room hire, equipment and hospitality with delegate rates similar to commercial venues</i>								
<i>Discretionary discount for commercial organisations to be agreed by Director of Transformation</i>								

	Description of Service	Net Charge	VAT	Gross 2016/17	Proposed Net	VAT	Proposed	Proposed Increase		
		2016/17	(20%)	Charge	Charge	(20%)	Gross 2017/18	Gross Charge	£	%
		£	£	£	£	£	£	£	£	%
	PORTERS									
87	Porters Tours - per person	6.00		6.00	6.00		6.00	0.00	0.00%	
88	Porters Registered Charity Half Day (inc set up and break down time)	70.00		70.00	70.00		70.00	0.00	0.00%	
89	Porters Registered Charity Full Day (inc set up and break down time)	120.00		120.00	120.00		120.00	0.00	0.00%	
90	Porters Not for profit organisations Half Day (inc set up and break down time)	90.00		90.00	90.00		90.00	0.00	0.00%	
91	Porters Not for profit organisations Full Day (inc set up and break down time)	170.00		170.00	170.00		170.00	0.00	0.00%	
92	Porters Monday - Wednesday Commercial Organisations (inc ceremonies) Half Day(inc set up and break down time)	700.00		700.00	700.00		700.00	0.00	0.00%	
93	Porters Monday - Wednesday Commercial Organisations (inc ceremonies) Full Day (inc set up and break down time)	1,200.00		1,200.00	1,200.00		1,200.00	0.00	0.00%	
94	Porters Extended Ceremony Hours Monday - Wednesday New Offer	720.00		720.00	720.00		720.00	0.00	0.00%	
95	Porters Thursdays , Fridays, Saturdays, Sundays Commerical Organisations (inc ceremonies) Half Days (inc set up and break down time)	800.00		800.00	800.00		800.00	0.00	0.00%	
96	Porters Thrusdays, Fridays, Saturdays, Sundays Commerical Organisations (inc ceremonies and reception) Full Day (inc set up and break down time)	1,500.00		1,500.00	1,500.00		1,500.00	0.00	0.00%	
97	Porters Extended Ceremony Hours Thursday, Friday, Saturdays, Sundays New Offer	850.00		850.00	850.00		850.00	0.00	0.00%	
98	Porters Partner Organisations Half Day (inc set up and break down time)	420.00		420.00	420.00		420.00	0.00	0.00%	
99	Porters Partner Organisations Full Day (inc set up and break down time)	830.00		830.00	830.00		830.00	0.00	0.00%	
100	Porters Staff (inc private parties) Half Day (inc set up and break down time)	330.00		330.00	330.00		330.00	0.00	0.00%	
101	Porters Staff (inc private parties, ceremonies & receptions) Full Day (inc set up and break down time)	700.00		700.00	700.00		700.00	0.00	0.00%	
102	Porters Staff extended ceremony hours	360.00		360.00	360.00		360.00	0.00	0.00%	
110	Floral Arrangements									
111	Waitress service for canapés	70.83	14.17	85.00	83.33	16.67	100.00	15.00	17.65%	
	Corkage - per bottle inc waitress service									
112	Wine, Champagne, Cava, Pre-mixed Bucks Fizz (Porters)	4.17	0.83	5.00	4.17	0.83	5.00	0.00	0.00%	
113	Bottled Beer (Porters)	1.25	0.25	1.50	1.25	0.25	1.50	0.00	0.00%	
114	Soft Drinks - Lemonade, Cola, Fruit Juice etc (Porters)	1.25	0.25	1.50	1.25	0.25	1.50	0.00	0.00%	
115	Pimms (inc lemonade) (Porters)	6.00	1.20	7.20	6.00	1.20	7.20	0.00	0.00%	
116	Tea & Coffee - per cup (Porters)	0.83	0.17	1.00	0.83	0.17	1.00	0.00	0.00%	

Description of Service		Net Charge 2016/17	VAT (20%)	Gross 2016/17 Charge	Proposed Net Charge 2017/18	VAT (20%)	Proposed Gross 2017/18 Charge	Proposed Increase Gross Charge	
		£	£	£	£	£	£	£	%
1	Standard Search (forms LLC1 and Con29'R')(VAT on Con29'R' only)	105.00	14.00	119.00	105.00	14.00	119.00	0.00	0.00%
2	Official Search (form LLC1 only)	35.00		35.00	35.00		35.00	0.00	0.00%
3	Local Enquiries (form Con29'R' only)	70.00	14.00	84.00	70.00	14.00	84.00	0.00	0.00%
4	Additional Parcels of Land (Standard Search) per parcel	15.00		15.00	15.00		15.00	0.00	0.00%
5	Local Enquiries (form CON29'O') per question	15.00	3.00	18.00	15.00	3.00	18.00	0.00	0.00%
6	Personal Search No Charge	0.00		0.00	0.00		0.00		
7	Extra Parcel Fee LLC1 per parcel	5.00		5.00	5.00		5.00	0.00	0.00%
8	Extra Parcel Fee CON29 per parcel	10.00	2.00	12.00	10.00	2.00	12.00	0.00	0.00%